

**Appendix 4: Summary of CSO Project Remaining Budget Encumbrance by Municipality by 2023 Year-End  
 CSO Control Program 2023 Year-End Budget Encumbrances**

Municipality	Year								
	Pre-2017	2017	2018	2019	2020	2021	2022	2023	Total
Fort Erie	-	-	266,589	302,271	85,233	579,443	681,500	228,800	2,143,836
Grimsby	528,293	-	-	-	-	43,393	31,837	162,500	766,023
Lincoln	-	-	-	316,130	-	542,370	-	138,000	996,500
Niagara Falls	-	113,714	-	154,903	624,957	369,418	687,500	1,363,830	3,314,323
Niagara-on-the-Lake	-	-	-	-	-	60,000	84,452	60,000	204,452
Pelham	-	-	-	-	-	-	-	-	-
Port Colborne	-	-	-	-	-	169,940	195,173	220,000	585,114
St. Catharines	-	-	-	-	181,512	217,000	144,100	445,486	988,098
Thorold	-	-	-	-	-	-	-	-	-
Welland	-	-	-	-	256,469	426,498	243,157	96,248	1,022,372
West Lincoln	-	-	-	-	28,026	-	-	-	28,026
<b>Total</b>	<b>528,293</b>	<b>113,714</b>	<b>266,589</b>	<b>773,305</b>	<b>1,176,197</b>	<b>2,408,062</b>	<b>2,067,719</b>	<b>2,714,864</b>	<b>10,048,744</b>