

OVERALL GO STATION PRECINCT PROJECT CONSTRUCTION TOTAL		
\$33,655,740.94		
Niagara Region	City of St. Catharines	CN Rail
\$15,308,693.95	\$7,687,052.10	\$10,659,994.89
PERCENTAGE OF OVERALL CONSTRUCTION COSTS		
45%	23%	32%
ESTIMATED CA AND I TOTAL		
\$850,000.00		
PERCENTAGE APPLIED TO ESTIMATED CA AND I		
\$386,632.10	\$194,142.04	\$269,225.86
RON CURRENT REQUISITION (Projects identified below):		\$21,000,000.00
RON Requisition for Project No 10RC1566:		\$17,000,000.00
RON Requisition for Project No 20001322:		\$4,000,000.00
RON CURRENT BUDGET Project No 10RC1566:		\$27,850,000.00
RON GBA Requirment to Complete City Portion:		\$6,687,504.14
13% HST:		\$869,375.54
RON GBA Requirement to Complete the City Portion (including 13% HST)		\$7,556,879.68
Total Project Funding:		\$35,406,879.68