

Guthrie, Graeme

From: Marotta, Tim <tmarotta@stcatharines.ca>
Sent: Wednesday, May 8, 2024 11:50 AM
To: Ahmad, Imtiaz; Guthrie, Graeme
Cc: Lampman, David
Subject: RE: Go Precinct Cost Sharing
Attachments: GO Station Precinct Development Cost Sharing Draft Cost Estimate 3-Way (2024.04.23).pdf

CAUTION EXTERNAL EMAIL: This email originated from outside of the Niagara Region email system. Use caution when clicking links or opening attachments unless you recognize the sender and know the content is safe.

Graeme,

Confirming.

The City's total approved budget for this project is sufficient to cover the City's share of the Overall Go Station Precinct Project as shown in the attached.

Tim Marotta

Manager of Engineering & Construction

Email: tmarotta@stcatharines.ca

Tel: 905.688.5601 x1604 TTY: 905.688.4TTY (4889)

Mail: PO Box 3012, 50 Church Street, St. Catharines, ON L2R 7C2



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From: Ahmad, Imtiaz <iahmad@stcatharines.ca>
Sent: Wednesday, May 8, 2024 11:43 AM
To: Guthrie, Graeme <graeme.guthrie@niagararegion.ca>
Cc: Marotta, Tim <tmarotta@stcatharines.ca>; Lampman, David <David.Lampman@niagararegion.ca>
Subject: Re: Go Precinct Cost Sharing

Hi Graeme,

Yes, that's accurate.

Regards, Imtiaz

Sent from my iPhone

Imtiaz Ahmad

Design and Construction Engineer

Tel: 905.688.5601 x1668

Email: iahmad@stcatharines.ca



Find mental health resources that can help.

On May 8, 2024, at 11:24 AM, Guthrie, Graeme <graeme.guthrie@niagararegion.ca> wrote:

CAUTION: This email originated from outside of City of St. Catharines email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Imtiaz

We are finalizing our report to Council. Is it fair to say that the City has Council approved budgets to fund the reconstruction of Ridley Road, construction of the Access Road, and for infrastructure upgrades on RR81 (St. Paul St. W)? Please get back to me ASAP.

Thanks,

<image001.png>

Graeme Guthrie, C.E.T.

Associate Director Transportation Engineering

Niagara Region, 1815 Sir Isaac Brock Way, Thorold, ON, L2V 4T7

P : (905) 980-6000 Ext 3249

W : www.niagararegion.ca

E : graeme.guthrie@niagararegion.ca

<image002.png>

<image003.png>

<image004.png>

<image005.png>

<image006.png>

My workday may look different from your workday. Please do not feel obligated to respond outside of your normal working hours.

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Contract No. 2023-T-249				
GO STATION PRECINCT DEVELOPMENT PROJECT				
IN THE CITY OF ST. CATHARINES				
Replacement of the St. Paul Street West CNR Bridge, (Structure No. 081215)				
SCHEDULE OF QUANTITIES AND UNIT PRICES				
SUMMARY				
		Niagara Region	City of St. Catharines	CN Rail
TOTAL SECTION A - GENERAL:	\$4,239,016.56	\$1,949,947.62	\$169,560.66	\$2,119,508.28
TOTAL SECTION B - ROADS:	\$4,644,386.00	\$2,322,193.00	\$0.00	\$2,322,193.00
TOTAL SECTION C SEWERS:	\$415,102.00	\$121,871.00	\$85,680.00	\$207,551.00
TOTAL SECTION D WATERMAINS:	\$385,900.00	\$0.00	\$192,950.00	\$192,950.00
TOTAL SECTION E STRUCTURES:	\$11,508,785.22	\$5,754,392.61	\$0.00	\$5,754,392.61
TOTAL SECTION F ROADWAY LIGHTING:	\$126,800.00	\$63,400.00	\$0.00	\$63,400.00
Total All Sections		\$21,319,989.79	\$10,211,804.23	\$448,190.66
				\$10,659,994.89
Engineering (City responsible for 4% of RON contribution)	\$1,410,000.00	\$676,800.00	\$28,200.00	\$705,000.00
Project Contingency (City responsible for 4% of RON contribution)	\$3,068,000.00	\$1,472,640.00	\$61,360.00	\$1,534,000.00
Utility Relocation (City responsible for 4% of RON contribution)	\$1,210,000.00	\$605,000.00		\$605,000.00
Overall Total		\$27,007,989.79	\$12,966,244.23	\$537,750.66
				\$13,503,994.89
RECONSTRUCTION OF RIDLEY ROAD				
SCHEDULE OF QUANTITIES AND UNIT PRICES (City Costs provide by CIMA)				
SUMMARY				
		City of St. Catharines		
TOTAL SECTION A - GENERAL:		\$770,250.00		
TOTAL SECTION B - ROADS:		\$2,897,357.56		
TOTAL SECTION C - SEWERS:		\$1,666,951.38		
TOTAL SECTION D - WATERMAINS:		\$767,800.00		
TOTAL SECTION E - ROUNDABOUT:		\$631,020.00		
TOTAL SECTION F1 - STREET LIGTHING BASE OPTION:		\$136,497.50		
TOTAL SECTION F2 - STREET LIGTHING NORTH DECORATIVE OPTION:		\$368,985.00		
Total All Sections		\$7,238,861.44		
City of St. Catharines GO Station Precinct Project Cost Sharing Subtotal:		\$7,776,612.10		
City of St. Catharines Percentage of the overall GO Station Precinct Project Cost:		23%		
City of St. Catharines CS Percentage applied to Contract Administration and Inspection:		\$194,142.04		
Overall Total		\$7,970,754.14		
GO TRANSIT STATION ACCESS ROADS AND SITE WORKS				
SCHEDULE OF QUANTITIES AND UNIT PRICES (RON costs)				
SUMMARY				
		Niagara Region		
TOTAL SECTION 1 GENERAL		\$532,700.00		
TOTAL SECTION 1A CONTINGENCY		\$430,000.00		
TOTAL SECTION 2 STATION SITE WORKS		\$1,976,850.00		
TOTAL SECTION 3 ACCESS ROAD SITE WORKS		\$474,680.00		
TOTAL SECTION 4 GREAT WESTERN SITE WORKS		\$51,540.00		
TOTAL SECTION 5 STATION SITE STORM SEWER		\$739,438.00		
TOTAL SECTION 6 ACCESS ROAD STORM SEWER		\$220,360.00		
TOTAL SECTION 7 STATION SITE SANITARY SEWER		\$66,620.00		
TOTAL SECTION 8 STATION SITE WATERMAIN		\$43,500.00		
TOTAL SECTION 9 STATION SITE LANDSCAPE		\$197,415.00		
TOTAL SECTION 10 STATION SITE ILLUMINATION		\$284,519.40		
TOTAL SECTION 11 ACCESS ROAD/GREAT WESTERN LANDSCAPE		\$24,435.00		
TOTAL SECTION 12 ACCESS ROAD/GREAT WESTERN ILLUMINATION		\$54,832.32		
Total All Sections		\$5,096,889.72		
RON GO Station Precinct Project Cost Sharing Subtotal:		\$15,308,693.95		
RON of the overall GO Station Precinct Project Cost:		45%		
RON CS Percentage applied to Contract Administration and Inspection:		\$386,632.10		
Overall Total		\$15,695,326.05		

OVERALL GO STATION PRECINCT PROJECT CONSTRUCTION TOTAL		
\$33,655,740.94		
Niagara Region	City of St. Catharines	CN Rail
\$15,308,693.95	\$7,687,052.10	\$10,659,994.89
PERCENTAGE OF OVERALL CONSTRUCTION COSTS		
45%	23%	32%
ESTIMATED CA AND I TOTAL		
\$850,000.00		
PERCENTAGE OF ESTIMATED CA AND I		
\$386,632.10	\$194,142.04	\$269,225.86