

## 2019 Court Distribution to Area Municipalities

2019 Budget					
Estimates versus Actual	Total	March	June	September	December
Budgeted POA Revenues to be distributed:	\$604,786.00	\$151,196.50	\$151,196.50	\$151,196.50	\$151,196.50
Forecasted POA Revenues to be distributed:	\$848,121.00	\$151,196.50	\$151,196.50	\$151,196.50	\$394,531.50
Favourable/(unfavourable) Variance	\$243,335.00	\$0.00	\$0.00	\$0.00	\$243,335.00

Area Municipality	2019	Apportioned	Budget	Budgeted Distribution by Quarter			
	Assessment		Total	March	June	September	December
Niagara Falls	\$11,423,994,476	19.50%	\$165,383.60	\$29,483.32	\$29,483.32	\$29,483.32	\$76,933.64
Port Colborne	\$1,883,392,977	3.21%	\$27,224.69	\$4,853.41	\$4,853.41	\$4,853.41	\$12,664.46
St. Catharines	\$14,860,665,217	25.36%	\$215,083.49	\$38,343.43	\$38,343.43	\$38,343.43	\$100,053.20
Thorold	\$2,327,497,177	3.97%	\$33,670.40	\$6,002.50	\$6,002.50	\$6,002.50	\$15,662.90
Welland	\$4,719,658,916	8.05%	\$68,273.75	\$12,171.32	\$12,171.32	\$12,171.32	\$31,759.79
Fort Erie	\$3,781,255,244	6.45%	\$54,703.79	\$9,752.17	\$9,752.17	\$9,752.17	\$25,447.28
Grimsby	\$4,562,453,495	7.78%	\$65,983.82	\$11,763.09	\$11,763.09	\$11,763.09	\$30,694.55
Lincoln	\$3,794,236,761	6.47%	\$54,873.42	\$9,782.41	\$9,782.41	\$9,782.41	\$25,526.19
NOTL	\$5,294,306,150	9.03%	\$76,585.31	\$13,653.04	\$13,653.04	\$13,653.04	\$35,626.19
Pelham	\$2,698,198,822	4.60%	\$39,013.57	\$6,955.04	\$6,955.04	\$6,955.04	\$18,148.45
Wainfleet	\$1,086,036,827	1.85%	\$15,690.25	\$2,797.14	\$2,797.14	\$2,797.14	\$7,298.83
West Lincoln	\$2,188,974,902	3.73%	\$31,634.91	\$5,639.63	\$5,639.63	\$5,639.63	\$14,716.02
<b>Total</b>	<b>\$58,620,670,964</b>	<b>100.00%</b>	<b>\$848,121.00</b>	<b>\$151,196.50</b>	<b>\$151,196.50</b>	<b>\$151,196.50</b>	<b>\$394,531.50</b>