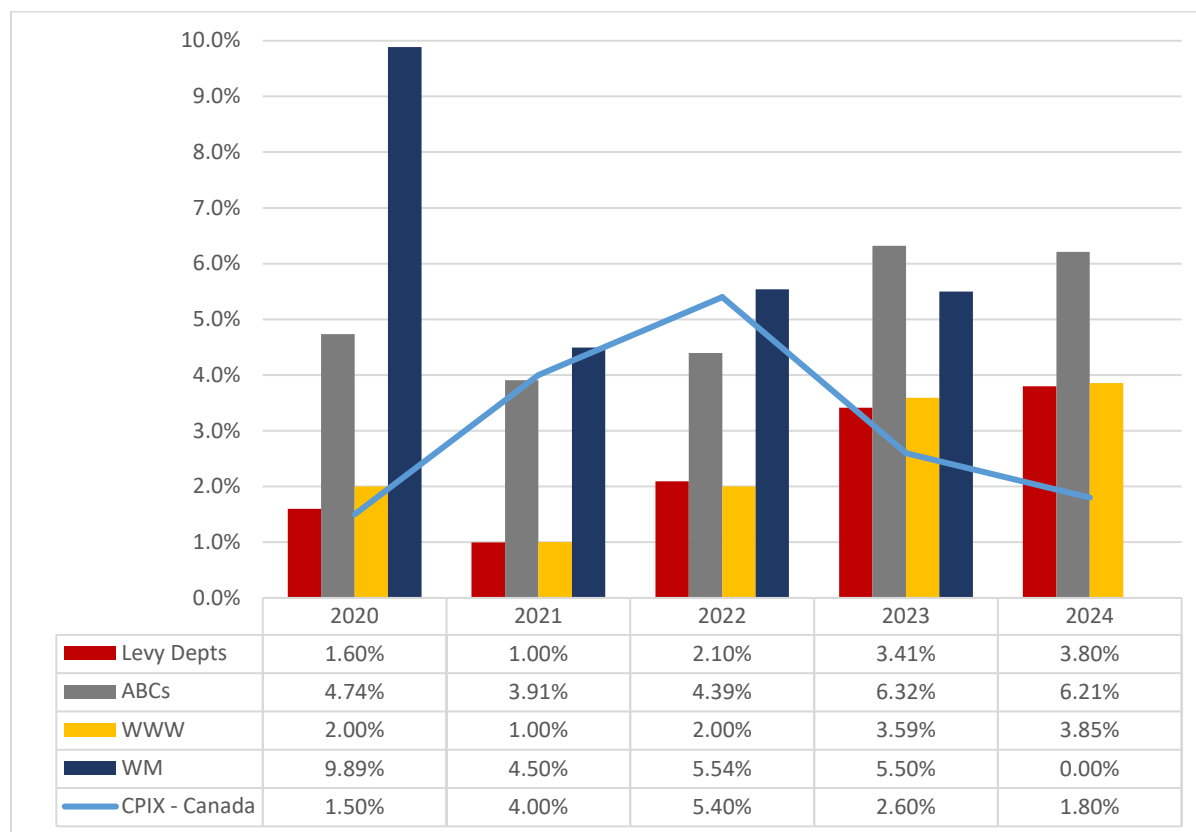


### Historical Core Consumer Price Index (CPIX) and Base Budget Increases



#### Notes -

- The five-year average increase in Core Consumer Price Index (CPIX) is 3.10%; following the peak of 5.4% in 2022
- Base Budget percentage increases shown (Levy Depts, ABC's Water and Wastewater and Waste Management) are base budget net expenditure increases year over year