

**PW 25-2024 Appendix 3 Contract No. 2023-T-249****Go Precinct Development Project Cost Sharing Calculations Schedule Of Quantities and Unit Prices-Summary**

<b>Section</b>	<b>Tender Cost</b>	<b>Niagara Region</b>	<b>City of St. Catharines</b>	<b>CN Rail</b>
Section 1 - General - APPLIED TO ALL PARTS	\$5,929,800.00	\$2,727,708.00	\$1,245,258.00	\$1,956,834.00
Section 1A - Contingency	\$3,275,000.00	\$1,565,500.00	\$715,500.00	\$994,000.00
Part 1 - Ridley Road Reconstruction - Section 2 - Roads	\$1,951,657.50	\$0.00	\$1,951,657.50	\$0.00
Part 2 - Go Station Redevelopment - Section 3 - Station Site Works	\$1,791,353.00	\$1,791,353.00	\$0.00	\$0.00
Part 2 - Go Station Redevelopment - Section 4 - Access Road	\$383,272.00	\$0.00	\$383,272.00	\$0.00
Part 2 - Go Station Redevelopment - Section 5 - Great Western Roads	\$101,740.00	\$76,305.00	\$25,435.00	\$0.00
Part 3 - Bridge Reconstruction - Section 6 - Roads	\$1,743,870.00	\$871,935.00	\$0.00	\$871,935.00
Part 4 - Bridge Demolition - Section 7 - Bridge Demolition	\$900,075.00	\$450,037.50	\$0.00	\$450,037.50
Part 1 - Ridley Road Reconstruction - Section 8 - Storm Sewer	\$551,675.00	\$0.00	\$551,675.00	\$0.00
Part 2 - Go Station Redevelopment - Section 9 - Station Site Storm Sewer	\$647,885.00	\$647,885.00	\$0.00	\$0.00
Part 3 - Bridge Reconstruction - Section 10 - St. Paul Street Storm Sewer	\$363,890.00	\$181,945.00	\$0.00	\$181,945.00
Part 1 - Ridley Road Reconstruction - Section 11 - Sanitary Sewer	\$533,790.00	\$0.00	\$533,790.00	\$0.00
Part 2 - Go Station Redevelopment - Section 12 - Station Site Sanitary Sewer	\$43,645.00	\$43,645.00	\$0.00	\$0.00
Part 3 - Bridge Reconstruction - Section 13 - Sanitary Sewer	\$241,570.00	\$0.00	\$120,785.00	\$120,785.00
Part 1 - Ridley Road Reconstruction - Section 14 - Watermain	\$728,910.00	\$0.00	\$728,910.00	\$0.00
Part 2 - Go Station Redevelopment - Section 15- Station Site Water Servicing	\$54,915.00	\$54,915.00	\$0.00	\$0.00
Part 3 - Bridge Reconstruction - Section 16 - Watermain	\$536,880.00	\$268,440.00	\$0.00	\$268,440.00
Part 3 - Bridge Reconstruction - Section 17 - Structure	\$10,204,195.50	\$5,102,097.75	\$0.00	\$5,102,097.75
Part 2 - Go Station Redevelopment - Section 18 - Station Site Landscaping	\$181,517.00	\$181,517.00	\$0.00	\$0.00

Part 2 - Station Redevelopment - Section 19 - Landscaping Access Road and Great Western	\$25,945.00	\$12,972.50	\$12,972.50	\$0.00
Part 1 - Ridley Road - Section 20 - Illumination	\$211,775.00	\$0.00	\$211,775.00	\$0.00
Part 2 - Go Station Redevelopment - Section 22 - Station Site Illumination	\$320,120.00	\$320,120.00	\$0.00	\$0.00
Part 2 - Go Station Redevelopment - Section 23 - Access Road/Great Western Illumination	\$89,793.00	\$0.00	\$89,793.00	\$0.00
Part 3 - Bridge Reconstruction - Section 24 - Structure Illumination	\$54,152.00	\$27,076.00	\$0.00	\$27,076.00
Total All Sections	\$30,867,425.00	\$14,323,451.75	\$6,570,823.00	\$9,973,150.25
Cost Sharing Percentage of over all Contract Value excluding General Items (General Items based of cost split percentage):		46%	21%	33%
Estimated Contract Administration and Inspection Value for Project:	\$850,000.00	\$391,000.00	\$178,500.00	\$280,500.00
Estimated Material Testing Value for Project:	\$500,000.00	\$230,000.00	\$105,000.00	\$165,000.00
Overall Total	\$32,217,425.00	\$14,944,451.75	\$6,854,323.00	\$10,418,650.25