
Memorandum

CL-C 75-2024

Subject: Niagara Regional Police Service Board Request for Special Equipment Budget Transfer - 911 Back Up Centre

Date: August 27, 2024

To: Regional Council

From: Ann-Marie Norio, Regional Clerk

On May 6, 2023, the Niagara Regional Police Service Board forwarded correspondence advising of the Board's approval of a capital budget transfer in the amount of \$3,024,000 gross from the Niagara Regional Police Service approved 2021 Capital Project 20001462 21-NRPS Communications Back-Up to the Niagara Region Capital Project 20001271 20-911 Back-Up Rationalization, requesting Council approval for this capital budget transfer.

Due to an administrative oversight, this request was never forwarded to Regional Council for approval. Staff have confirmed that the delayed approval of this item has not affected the project as work is still being undertaken on the facilities aspects of this project and this budget transfer is for the subsequent equipment needs. If Council is supportive of the capital budget transfer, the following motion would be required:

That Regional Council **APPROVE** a capital budget transfer in the amount of \$3,024,000 gross from the Niagara Regional Police Service approved 2021 Capital Project 20001462 21-NRPS Communications Back-Up to the Niagara Region Capital Project 20001271 20-911 Back-Up Rationalization.

A copy of the Board report is attached for Council's information.

Respectfully submitted and signed by

Ann-Marie Norio
Regional Clerk