



# Niagara Region Public Works Capital Projects Update

Niagara Region // September 10, 2024

PWC-C 10-2024 - Appendix 1





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## **Fort Erie**

| Division             | Project<br>Name                                   | Project Description   | Stage  | Progress        | Service &<br>Program         | Next Steps       | Webpage Link / Contact                            |
|----------------------|---|---|--------|-----------------|------------------------------|------------------|---|
| Water-<br>Wastewater | Rosehill WTP<br>New Intake &<br>Outfall           | Due to high lake water levels impacts on the WTP, new intake and outfall to be designed.  | Design | Design - 10%    | Water<br>Sustainability      | Design - 40%     | Rosehill WTP New Intake & Outfall                 |
| Water-<br>Wastewater | New Fort Erie<br>Elevated<br>Water Tank           | Design for a new ET<br>and associated<br>distribution and<br>transmission system<br>in Fort Erie.   | Design | Design - 90%    | Water<br>Sustainability      | Design -<br>100% | New Fort Erie<br>Elevated Water<br>Tank           |
| Water-<br>Wastewater | New Trunk<br>Watermain in<br>Central Fort<br>Erie | Decommissioning of<br>the Old Central<br>Avenue Elevated<br>Tank resulting in new<br>trunk watermain, for<br>adequate water<br>supply to Central Fort<br>Erie | Design | Design -<br>40% | Water<br>Sustainability      | Design - 60%     | New Trunk<br>Watermain in<br>Central Fort<br>Erie |
| Water-<br>Wastewater | Lakeshore<br>Road SPS<br>Upgrades                 | Detailed design for a full station upgrade.   | Design | Design –<br>90% | Wastewater<br>Sustainability | Design –<br>100% | Lakeshore<br>Road SPS<br>Upgrade                  |



| Division            | Project<br>Name                                    | Project Description   | Stage        | Progress                                  | Service &<br>Program    | Next Steps                            | Webpage Link<br>/ Contact            |
|---------------------|--|---|--------------|---|-------------------------|---------------------------------------|--------------------------------------|
| Waste<br>Management | Bridge Street<br>Drop Off<br>Depot<br>Improvements | Upgrades to improve customer service, reduce weight times and make operational improvements. Includes new scales, scalehouse, dump pad and access road. | Construction | Project<br>nearing<br>completion –<br>95% | Waste -<br>Improvements | Anticipated completion in Summer 2024 | <u>Catherine</u><br><u>Habermebl</u> |





# Grimsby

| Division       | Project Name   | Project<br>Description   | Stage  | Progress                | Service &<br>Program    | Next Steps             | Webpage<br>Link / Contact              |
|----------------|--|--|--------|-------------------------|-------------------------|------------------------|--|
| Transportation | Capacity Improvement of RR10 Casablanca Blvd from Main St to North Service Rd    | Road reconstruction project including road widening, intersection improvements and active transportation | Design | Detailed<br>Design 100% | Capacity<br>Improvement | Tender                 | Widening of<br>Casablanca<br>Blvd      |
| Transportation | Reconstruction<br>of RR81 Main<br>St W from<br>Oakes Rd to<br>Casablanca<br>Blvd | Road reconstruction project including drainage improvements and active transportation                    | Design | Detailed<br>Design 60%  | Road<br>Rehabilitation  | Detailed<br>Design 90% | Reconstruction<br>of RR81 Main<br>St W |
| Transportation | Reconstruction<br>of RR81 Main<br>St Phase 1 from<br>DSBN HS to<br>Park Rd N     | Road reconstruction project including urbanization and active transportation                             | Design | Project<br>Initiation   | Road<br>Rehabilitation  | Detailed<br>Design     | Frank Tassone                          |



| Division             | Project Name  | Project<br>Description   | Stage | Progress | Service &<br>Program         | Next Steps  | Webpage<br>Link / Contact                                   |
|----------------------|---|--|-------|----------|------------------------------|---|---|
| Water-<br>Wastewater | New Trunk<br>Watermain from<br>Grimsby WTP<br>to Parkridge<br>Reservoir | Environmental Assessment for new high-pressure feeder main from the Grimsby WTP High Lift Pump Station to the new Parkridge Reservoir. | Study | Study    | Water<br>Capacity<br>Upgrade | Field<br>Investigations,<br>Study<br>continuation | New Trunk Watermain from Grimsby WTP to Parkridge Reservoir |





## Lincoln

| Division       | Project Name   | Project<br>Description  | Stage  | Progress               | Service &<br>Program         | Next Steps              | Webpage<br>Link / Contact |
|----------------|--|---|--------|------------------------|------------------------------|-------------------------|---------------------------|
| Transportation | Reconstruction<br>of RR81 King St<br>from Durham<br>Rd to Lincoln<br>Ave | Road reconstruction project including drainage improvements, intersection improvements and active transportation              | Design | Detailed<br>Design 90% | Road<br>Rehabilitation       | Detailed<br>Design 100% | Reconstruction of King St |
| Transportation | Reconstruction<br>of RR81 King St<br>from Vinehaven<br>Trail to 23rd St  | Road<br>reconstruction<br>project including<br>road widening,<br>intersection<br>improvements and<br>active<br>transportation | Design | Detailed<br>Design 60% | Road<br>Rehabilitation       | Detailed<br>Design 90%  | Reconstruction of King St |
| Transportation | Replacement of<br>20 Mile Arch<br>Bridge (081210)                        | Full Bridge<br>Replacement  | Design | Detailed<br>Design 90% | Structural<br>Rehabilitation | Detailed<br>Design 100% | 20 Mile Arch<br>Bridge    |



| Water-Wastewater Water-Water-Wastewater Water-Wastewater Water-Wa | Division | Project Name             | Project<br>Description  | Stage        | Progress     | Service &<br>Program | Next Steps | Webpage<br>Link / Contact |
|--|----------|--------------------------|---|--------------|--------------|----------------------|------------|---------------------------|
| Water-Wastewater  Ontario Street Watermain Replacement  Ontario Street between Greenlane & King  1.7km of transmission watermain on Ontario Street between Greenlane & King  Ontario Street Sustainability Construction Sustainability Construction Construction Sustainability Construction Constr |          | Sewage Pump<br>Station & | Pumping Station (SPS) was identified as a growth-driven capacity upgrade and includes the design and construction approximately 850m of | Design       |              | Capacity             | Tendering  | Phill Lambert             |
|  |          | Watermain                | 1.7km of<br>transmission<br>watermain on<br>Ontario Street<br>between<br>Greenlane & King   | Construction | Construction |                      |            | WM                        |





| Division             | Project Name  | Project<br>Description  | Stage          | Progress       | Service &<br>Program       | Next Steps             | Webpage<br>Link / Contact                            |
|----------------------|---|---|----------------|----------------|----------------------------|------------------------|--|
| Water-<br>Wastewater | Victoria Avenue<br>Watermain                                      | Replacement of 900m of transmission watermain on Victoria Avenue between King Street and Moyer Road in the Town of Lincoln                  | Construction   | Construction   | Water<br>Sustainability    | Construction continues | <u>Victoria</u><br><u>Avenue</u><br><u>Watermain</u> |
| Waste<br>Management  | Quarry Road<br>Landfill<br>Leachate<br>Management<br>System (LMS) | Replacement of a<br>the current LMS<br>with a new re-<br>designed system<br>that will better<br>treat impacts to<br>receiving water<br>body | 100%<br>Design | 100%<br>Design | Tender and<br>Construction | Tendering Fall<br>2024 | Catherine<br>Habermebl                               |





# Niagara Falls

| Division       | Project Name  | Project<br>Description  | Stage  | Progress               | Service &<br>Program        | Next Steps             | Webpage<br>Link / Contact                   |
|----------------|---|---|--------|------------------------|-----------------------------|------------------------|---|
| Transportation | Intersection<br>Improvement at<br>RR57 Thorold<br>Stone Rd and<br>Dorchester Rd     | Intersection Improvement project including turning lane modifications and active transportation | Study  | Project<br>Initiation  | Intersection<br>Improvement | EA                     | Frank Tassone                               |
| Transportation | Reconstruction<br>of RR20<br>Lundy's Lane<br>from Montrose<br>Rd to Highland<br>Ave | Road reconstruction project including intersection improvements and active transportation       | Study  | EA                     | Road<br>Rehabilitation      | Detailed<br>Design     | Reconstruction<br>of Lundy's<br>Lane        |
| Transportation | New Road<br>RR57 Thorold<br>Stone Road -<br>Roundabout to<br>Existing Limit         | New road construction including active transportation   | Design | Detailed<br>Design 30% | Capacity<br>Improvement     | Detailed<br>Design 60% | Road<br>Extension of<br>Thorold Stone<br>Rd |



| Division       | Project Name  | Project<br>Description   | Stage  | Progress               | Service & Program            | Next Steps              | Webpage<br>Link / Contact      |
|----------------|---|--|--------|------------------------|------------------------------|-------------------------|--------------------------------|
| Transportation | Capacity Improvements of RR49 McLeod Rd Phase 2 Hydro Canal (HEPC) to Wilson Cr | Road reconstruction project including road widening, intersection improvements and active transportation | Design | Detailed<br>Design 90% | Capacity<br>Improvement      | Detailed<br>Design 100% | Reconstruction<br>of McLeod Rd |
| Transportation | Reconstruction<br>of RR43 Bridge<br>St from Victoria<br>Ave to Erie Ave         | Road<br>reconstruction<br>project including<br>road widening and<br>active<br>transportation             | Design | Project<br>Initiation  | Road<br>Rehabilitation       | Detailed<br>Design      | Reconstruction<br>of Bridge St |
| Transportation | Rehabilitation of<br>Hydro Canal<br>North Bridge<br>(020230)                    | Bridge<br>Rehabilitation   | Design | Tender                 | Structural<br>Rehabilitation | Construction            | Frank Tassone                  |



| Division             | Project Name  | Project<br>Description  | Stage        | Progress     | Service &<br>Program         | Next Steps                | Webpage<br>Link / Contact                                  |
|----------------------|---|---|--------------|--------------|------------------------------|---------------------------|--|
| Transportation       | Capacity Improvement of RR98 Montrose Rd Phase 1 from Lyons Creek Rd to Grassy Brook Rd | Road reconstruction project including road widening, intersection improvements and active transportation              | Construction | Construction | Capacity<br>Improvement      | Construction<br>Continues | Reconstruction<br>of Montrose<br>Rd                        |
| Water-<br>Wastewater | South Niagara<br>Falls Trunk<br>Sewer   | Detailed design<br>for a new trunk<br>sewer from the<br>existing South<br>Side HL to the<br>new South<br>Niagara WWTP | Study        | Study        | Wastewater<br>Sustainability | Study<br>continues        | Phill Lambert  |
| Water-<br>Wastewater | New Niagara<br>Falls Elevated<br>Tank   | Environmental Assessment and Land Acquisition for the replacement of the Lundy's Lane ET with a new ET                | Study        | Study        | Wastewater<br>Sustainability | Study<br>continues        | <u>New Niagara</u><br><u>Falls Elevated</u><br><u>Tank</u> |



| Division             | Project Name                                 | Project<br>Description  | Stage        | Progress        | Service &<br>Program              | Next Steps          | Webpage<br>Link / Contact                   |
|----------------------|--|---|--------------|-----------------|-----------------------------------|---------------------|---|
| Water-<br>Wastewater | New South<br>Niagara WWTP                    | Design for a new WWTP in south Niagara to accommodate anticipated growth.   | Design       | RFP Award       | Wastewater<br>Capacity<br>Upgrade | Design 10%          | New South Niagara WWTP                      |
| Water-<br>Wastewater | Rolling Acres<br>PS and FM<br>Upgrades       | Detailed design<br>for a full station<br>upgrade and<br>forcemain<br>replacement  | Design       | Design –<br>90% | Wastewater<br>Sustainability      | Design –<br>100%    | Rolling Acres PS and FM Upgrades            |
| Water-<br>Wastewater | Niagara Falls<br>WTP<br>Temporary<br>Intake  | Detailed design to<br>accommodate<br>poor water quality<br>and flows due to<br>OPG operations,<br>a new intake is<br>required | Design       | Design –<br>40% | Water<br>Sustainability           | Design – 60%        | Niagara Falls<br>WTP<br>Temporary<br>Intake |
| Water-<br>Wastewater | Thundering<br>Waters Sewer<br>Rehabilitation | Rehabilitation of<br>approximately<br>1.8kms of<br>1200mm diameter<br>sewer including<br>manholes                             | Construction | Construction    | Wastewater<br>Capacity<br>Upgrade | Construction begins | Phill Lambert                               |





| Division             | Project Name  | Project<br>Description  | Stage        | Progress        | Service &<br>Program         | Next Steps                                  | Webpage<br>Link / Contact            |
|----------------------|---|---|--------------|-----------------|------------------------------|---|--------------------------------------|
| Water-<br>Wastewater | Niagara Falls<br>WWTP<br>Secondary<br>Treatment<br>Upgrades         | Detailed design and construction to implement a solution to better suit the conditions and configuration of the WWTP and ensure compliance of effluent criteria | Construction | Construction    | Wastewater<br>Sustainability | Construction continues                      | Phill Lambert                        |
| Waste<br>Management  | Mountain Road<br>Leachate<br>Collection<br>System (LCS)<br>Upgrades | Improvements to the LCS to enhance functionality and avoid potential impacts to the environment.  | Design       | Design -<br>90% | Waste -<br>Improvements      | Design 100%<br>and Tendering<br>Winter 2024 | <u>Catherine</u><br><u>Habermebl</u> |





# Niagara-on-the-Lake

| Division       | Project Name  | Project<br>Description  | Stage        | Progress               | Service &<br>Program   | Next Steps              | Webpage<br>Link / Contact                |
|----------------|---|---|--------------|------------------------|------------------------|-------------------------|--|
| Transportation | Reconstruction<br>of RR61<br>Townline Rd<br>from RR102<br>Stanley Ave to<br>RR100 Four<br>Mile Creek Rd | Road reconstruction project including intersection improvements and active transportation                   | Study        | Study<br>Complete      | Road<br>Rehabilitation | Detailed<br>Design      | Frank Tassone                            |
| Transportation | Reconstruction<br>of RR55 Niagara<br>Stone Rd<br>(Phase 1) from<br>Four Mile Creek<br>Rd to Line 1 Rd   | Road<br>reconstruction<br>project including<br>intersection<br>improvements and<br>active<br>transportation | Construction | Construction           | Road<br>Rehabilitation | Warranty                | Reconstruction<br>of Niagara<br>Stone Rd |
| Transportation | Reconstruction<br>of RR55 Niagara<br>Stone Rd<br>(Phase 2) from<br>Line 1 Rd to<br>East West Line       | Road reconstruction project including intersection improvements and active transportation                   | Design       | Detailed<br>Design 90% | Road<br>Rehabilitation | Detailed<br>Design 100% | Reconstruction<br>of Niagara<br>Stone Rd |



| Division             | Project Name                 | Project<br>Description  | Stage  | Progress   | Service &<br>Program    | Next Steps                 | Webpage<br>Link / Contact       |
|----------------------|------------------------------|---|--------|------------|-------------------------|----------------------------|---------------------------------|
| Water-<br>Wastewater | York Road W/M<br>Replacement | Design for the replacement of 3km of existing ductile iron watermain with new PVC watermain | Design | Design 90% | Water<br>Sustainability | Design 100%<br>/ Tendering | York Road<br>W/M<br>Replacement |





### **Pelham**

| Division       | Project Name  | Project<br>Description  | Stage | Progress            | Service &<br>Program    | Next Steps  | Webpage<br>Link / Contact       |
|----------------|---|---|-------|---------------------|-------------------------|-------------|---------------------------------|
| Transportation | Capacity<br>Improvement of<br>RR37 Merritt Rd<br>from Hwy 406 to<br>Rice Rd | Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation | Study | EA Review<br>Period | Capacity<br>Improvement | EA Complete | Reconstruction<br>of Merritt Rd |
| Transportation | Capacity<br>Improvement of<br>RR54 Rice Rd<br>from Merritt Rd<br>Quaker Rd  | Road reconstruction project including road widening, intersection improvements and active transportation  | Study | EA Review<br>Period | Capacity<br>Improvement | EA Complete | Reconstruction of Rice Rd       |





| Division             | Project Name                      | Project<br>Description  | Stage  | Progress       | Service &<br>Program | Next Steps | Webpage<br>Link / Contact         |
|----------------------|-----------------------------------|---|--------|----------------|----------------------|------------|-----------------------------------|
| Water-<br>Wastewater | New Pelham<br>Elevated Tank<br>EA | New ET is required in Pelham. The existing Pelham ET will be decommissioned and demolished post construction of new ET. | Design | RFP<br>Awarded | Water<br>Compliance  | Design 10% | New Pelham<br>Elevated Tank<br>EA |





### **Port Colborne**

| Division             | Project Name   | Project<br>Description  | Stage  | Progress        | Service &<br>Program         | Next Steps   | Webpage Link / Contact                                    |
|----------------------|--|---|--------|-----------------|------------------------------|--------------|---|
| Water-<br>Wastewater | Eastside SPS Forcemain Replacement EA & Conceptual Design  | FM crossing<br>beneath Seaway<br>canal to facilitate<br>development of<br>the east side of<br>Port Colborne.<br>Full forcemain.<br>Partnership with<br>the City of Port<br>Colborne | Design | Detailed<br>10% | Wastewater<br>Sustainability | Design – 40% | Eastside SPS Forcemain Replacement EA & Conceptual Design |
| Water-<br>Wastewater | Port Colborne<br>City Hall SPS<br>and Forcemain<br>Upgrade | Design and construction for the replacement of existing cast iron forcemain with new PVC forcemain.   | Design | Design –<br>60% | Wastewater<br>Sustainability | Design – 90% | City Hall SPS<br>and Forcemain<br>Upgrade                 |





### St. Catharines

| Division       | Project Name   | Project<br>Description  | Stage  | Progress               | Service &<br>Program   | Next Steps             | Webpage<br>Link / Contact                                     |
|----------------|--|---|--------|------------------------|------------------------|------------------------|---|
| Transportation | Reconstruction<br>of RR42 Ontario<br>St from Linwell<br>Rd to Welland<br>Ave         | Road<br>reconstruction<br>project including<br>intersection<br>improvements and<br>active<br>transportation | Study  | PIC 1                  | Road<br>Rehabilitation | PIC 2                  | Reconstruction of Ontario St                                  |
| Transportation | Reconstruction<br>of RR72 Louth<br>St from RR81<br>St. Paul St W to<br>Crestcombe Rd | Road reconstruction project including urbanization, intersection improvements and active transportation     | Study  | PIC 3                  | Road<br>Rehabilitation | Detailed<br>Design RFP | Reconstruction of Louth St                                    |
| Transportation | Reconstruction<br>of RR48 Niagara<br>St from Carlton<br>St to Scott St               | Road reconstruction project including urbanization and active transportation                                | Design | Detailed<br>Design 60% | Road<br>Rehabilitation | Detailed<br>Design 90% | Reconstruction of RR48 Niagara St from Carlton St to Scott St |



| Division       | Project Name  | Project<br>Description  | Stage        | Progress               | Service &<br>Program         | Next Steps              | Webpage<br>Link / Contact                   |
|----------------|---|---|--------------|------------------------|------------------------------|-------------------------|---|
| Transportation | Replacement of<br>St. Paul W CNR<br>Bridge (081215)                           | Bridge<br>Replacement   | Construction | Tender                 | Structural<br>Rehabilitation | Construction            | Replacement<br>of St. Paul W<br>CNR Bridge  |
| Transportation | Replacement of<br>JR Stork Bridge<br>(038205)                                 | Bridge<br>Replacement   | Design       | Detailed<br>Design 90% | Structural<br>Rehabilitation | Detailed<br>Design 100% | Replacement<br>of JR Stork<br>Bridge        |
| Transportation | Rehabilitation of<br>Seventh St<br>Bridge (034205)                            | Bridge<br>Rehabilitation  | Construction | Tender                 | Structural<br>Rehabilitation | Construction            | Frank Tassone                               |
| Transportation | Reconstruction<br>of St.<br>Catharine's Go<br>Station Road<br>Network         | Reconstruction<br>project to include<br>site works, parking<br>lot and bus loops                        | Construction | Tender                 | Road<br>Rehabilitation       | Construction            | Reconstruction of St. Catharines Go Station |
| Transportation | Reconstruction<br>of RR42 Ontario<br>St from<br>Lakeshore Rd to<br>Linwell Rd | Road reconstruction project including urbanization, intersection improvements and active transportation | Construction | Construction           | Road<br>Rehabilitation       | Warranty                | Reconstruction<br>of Ontario St             |



| Division             | Project Name                                       | Project<br>Description  | Stage        | Progress             | Service &<br>Program         | Next Steps             | Webpage<br>Link / Contact                 |
|----------------------|--|---|--------------|----------------------|------------------------------|------------------------|---|
| Water-<br>Wastewater | Port Dalhousie<br>WWTP<br>Upgrades -<br>Contract 1 | Facility upgrade including, Aeration, SCADA controls, replacement of control valves and decommissioning of existing buildings, mechanical and electrical infrastructure | Construction | Warranty<br>ongoing  | Wastewater<br>Sustainability | Warranty continues     | Port Dalhousie WWTP Upgrades - Contract 1 |
| Water-<br>Wastewater | DeCew WTP<br>Plant 3 Contract<br>2                 | New superstructure above the flocculation and settling tanks and filter building including new HVAC, electrical, upgrades to low- lift Pumping station                  | Construction | Construction ongoing | Water<br>Sustainability      | Construction continues | Phill Lambert                             |



| Division            | Project Name   | Project<br>Description   | Stage        | Progress                      | Service &<br>Program    | Next Steps  | Webpage<br>Link / Contact            |
|---------------------|--|--|--------------|-------------------------------|-------------------------|---|--------------------------------------|
| Waste<br>Management | Glenridge –<br>Passive Gas<br>System   | Construction of a passive gas venting system and sheet pile wall to mitigate off-site migration of landfill gas that has been observed on the east and south property boundaries | Construction | Construction                  | Waste -<br>Improvements | Anticipated<br>Completion<br>Winter 2024              | <u>Catherine</u><br><u>Habermebl</u> |
| Waste<br>Management | Glenridge<br>Leachate<br>Collection<br>System (LCS)<br>Header<br>Replacement | Stormwater management system improvements and installation of pumping station to improve function of LCS.  | Construction | Project is<br>90%<br>complete | Waste -<br>Improvements | Anticipated<br>Completion<br>during<br>Summer<br>2024 | <u>Catherine</u><br><u>Habermebl</u> |





| Division            | Project Name  | Project<br>Description   | Stage     | Progress | Service &<br>Program      | Next Steps | Webpage<br>Link / Contact            |
|---------------------|---|--|-----------|----------|---------------------------|------------|--------------------------------------|
| Waste<br>Management | Glenridge Aging Feature Rehabilitation (under Annual Miscellaneous Enhancements and Replacements) | Repair of on-site structures and bridges that are over 20 years old and in need of minor structural repairs. | Completed | Warranty | Waste –<br>Rehabilitation | Warranty   | <u>Catherine</u><br><u>Habermebl</u> |





## **Thorold**

| Division             | Project Name  | Project<br>Description  | Stage        | Progress             | Service &<br>Program              | Next Steps             | Webpage<br>Link / Contact                      |
|----------------------|---|---|--------------|----------------------|-----------------------------------|------------------------|--|
| Transportation       | Capacity<br>Improvement of<br>RR37 Merritt Rd<br>from Hwy 406 to<br>Rice Rd | Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation | Study        | EA Review<br>Period  | Capacity<br>Improvement           | EA Complete            | Reconstruction<br>of Merritt Rd                |
| Water-<br>Wastewater | Beaverdams<br>SPS Upgrade &<br>Forcemain<br>Replacement                     | The Beaverdams<br>SPS was identified<br>for a capacity<br>upgrade.  | Construction | Construction ongoing | Wastewater<br>Capacity<br>Upgrade | Construction continues | Beaverdams SPS Upgrade & Forcemain Replacement |





## Wainfleet

| Division       | Project Name   | Project<br>Description     | Stage        | Progress | Service & Program            | Next Steps   | Webpage<br>Link / Contact |
|----------------|--|----------------------------|--------------|----------|------------------------------|--------------|---------------------------|
| Transportation | Replacement of<br>Oswego Creek<br>Bridge<br>(045205) | Full Bridge<br>Replacement | Construction | Tender   | Structural<br>Rehabilitation | Construction | Oswego Creek<br>Bridge    |





## Welland

| Division       | Project Name  | Project<br>Description  | Stage | Progress            | Service &<br>Program    | Next Steps  | Webpage<br>Link / Contact       |
|----------------|---|---|-------|---------------------|-------------------------|-------------|---------------------------------|
| Transportation | Capacity<br>Improvement of<br>RR37 Merritt<br>Rd from Hwy<br>406 to Rice Rd | Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation | Study | EA Review<br>Period | Capacity<br>Improvement | EA Complete | Reconstruction<br>of Merritt Rd |
| Transportation | Capacity<br>Improvement of<br>RR54 Rice Rd<br>from Merritt Rd<br>Quaker Rd  | Road<br>reconstruction<br>project including<br>road widening,<br>intersection<br>improvements<br>and active<br>transportation                     | Study | EA Review<br>Period | Capacity<br>Improvement | EA Complete | Reconstruction of Rice Rd       |



| Division             | Project Name  | Project<br>Description  | Stage  | Progress         | Service &<br>Program         | Next Steps   | Webpage<br>Link / Contact                              |
|----------------------|---|---|--------|------------------|------------------------------|--------------|--|
| Water-<br>Wastewater | Bemis Park<br>Elevated Tank<br>Environmental<br>Assessment      | Existing tank slated for replacement, EA addresses deficiencies related to future storage requirements and pumping capacity to ensure adequate sizing of future ET. | Study  | EA Ongoing       | Water<br>Compliance          | EA Continues | Bemis Park<br>Elevated Tank                            |
| Water-<br>Wastewater | Welland WTP<br>Transmission<br>Main - Welland<br>Canal Crossing | New water main crossing Welland Recreational Canal, included in works is Merritt Street rehabilitation of road with City of Welland                                 | Design | Design –<br>100% | Water<br>Capacity<br>Upgrade | Tendering    | Welland WTP Transmission Main - Welland Canal Crossing |





| Division             | Project Name  | Project<br>Description   | Stage        | Progress             | Service &<br>Program              | Next Steps                         | Webpage<br>Link / Contact               |
|----------------------|---|--|--------------|----------------------|-----------------------------------|------------------------------------|---|
| Water-<br>Wastewater | Quaker Road<br>Trunk Main   | Design and construction of 600m of sanitary gravity sewer on Quaker Road from Pelham Street to Rice Road   | Construction | Construction ongoing | Wastewater<br>Capacity<br>Upgrade | Construction continues             | <u>Quaker Road</u><br><u>Trunk Main</u> |
| Waste<br>Management  | Humberstone<br>Landfill Lighting<br>Upgrades<br>(under Good<br>State of Repair) | Review of and possible upgrades to lighting at the sites   | Study        | RFSQ<br>Development  | Waste -<br>Improvements           | Issuance of<br>RFP in Fall<br>2024 | <u>Catherine</u><br><u>Habermebl</u>    |
| Waste<br>Management  | Humberstone<br>Drop Off Depot<br>Improvements                                   | Addition of by-<br>pass lane with<br>gate, additional<br>lane traffic lane<br>and drainage<br>improvements | Complete     | Warranty             | Waste –<br>Improvements           | Warranty                           | <u>Catherine</u><br><u>Habermebl</u>    |



| Division            | Project Name                        | Project<br>Description   | Stage        | Progress                            | Service &<br>Program      | Next Steps   | Webpage<br>Link / Contact            |
|---------------------|-------------------------------------|--|--------------|-------------------------------------|---------------------------|--|--------------------------------------|
| Waste<br>Management | Humberstone -<br>Paving<br>Upgrades | Paving of entrance and roadway leading to the scales and new bypass road | Construction | Expected to<br>Start August<br>2024 | Waste -<br>Rehabilitation | Anticipated<br>Completion<br>during<br>Summer<br>2024. | <u>Catherine</u><br><u>Habermebl</u> |





### **West Lincoln**

| Division            | Project Name   | Project<br>Description  | Stage     | Progress               | Service & Program       | Next Steps                           | Webpage<br>Link / Contact            |
|---------------------|--|---|-----------|------------------------|-------------------------|--------------------------------------|--------------------------------------|
| Transportation      | Reconstruction<br>of RR20 West<br>St Phase 4<br>from South<br>Grimsby Rd 5<br>to Wade Rd   | Road<br>reconstruction<br>project including<br>urbanization and<br>active<br>transportation | Design    | Tender                 | Road<br>Rehabilitation  | Construction                         | Reconstruction of West St            |
| Transportation      | Reconstruction<br>of RR69<br>Twenty Mile Rd<br>from RR24<br>Victoria Ave to<br>Rosedene Rd | Road<br>reconstruction<br>project including<br>active<br>transportation                     | Design    | Detailed<br>Design 90% | Road<br>Rehabilitation  | Detailed<br>Design 100%              | Frank Tassone                        |
| Waste<br>Management | Niagara Road<br>12 Landfill<br>Lighting<br>Upgrades<br>(under Good<br>State of<br>Repair)  | Review of and possible upgrades to lighting at the sites.                                   | Study     | RFSQ<br>Development    | Waste –<br>Improvements | Issuance of<br>RFP in Spring<br>2024 | <u>Catherine</u><br><u>Habermebl</u> |
| Waste<br>Management | Niagara Road<br>12 Drop Off<br>Depot<br>Improvements                                       | Construction of new dump pad and road improvements.   | Completed | Warranty               | Waste -<br>Improvements | Warranty                             | Catherine<br>Habermebl               |





# **Glossary**

| Division | Term                          | Acronym | Definition   |
|----------|-------------------------------|---------|--|
| WWW      | Water<br>Treatment Plant      | WTP     | Water Treatment Plant  |
| WWW      | High-Lift                     | HL      | Large pumps that operate under high pressure   |
| WWW      | Trunk Main                    | TM      | Potable water distribution pipes carrying a significant amount of water at high pressure. (Linear works)   |
| WWW      | Watermain                     | WM      | Potable water distribution pipes carrying less water than a Trunk Main   |
| WWW      | Elevated Tank                 | ET      | Used to store potable drinking water within a designated area or community. Elevated tanks allow the natural force of gravity to produce consistent water pressure throughout the system |
| WWW      | Wastewater<br>Treatment Plant | WWTP    | Wastewater Treatment Plant   |
| WWW      | Biosolids                     | BS      | Organic matter recycled from sewage.   |
| WWW      | Sewage Pump<br>Station        | SPS     | Local infrastructure to convey effluent to central collection points.  |
| WWW      | Forcemain                     | FM      | Wastewater distribution pipes carrying waste under pressure to central locations. (Linear works)   |



| Division       | Term                            | Acronym | Definition   |
|----------------|---------------------------------|---------|--|
| WWW            | Lagoon                          | L       | A large pond-like basin, into which wastewater flows for storage and treatment.  |
| WWW            | Capacity<br>Upgrade             | -       | Design of new or upgrade of existing facilities to accommodate growth  |
| WWW            | Sustainability<br>Upgrade       | -       | Design of new or upgrade of existing facilities to continue operations.  |
| Transportation | Regional Road                   | RR      | Regional Road  |
| All Divisions  | Environmental<br>Assessment     | EA      | An environmental assessment is a process to identify, predict and evaluate the potential environmental effects of a proposed project |
| All Divisions  | Public<br>Information<br>Centre | PIC     | Public Information Centre means an open meeting to which all members of the public are invited                                       |
| All Divisions  | Request for<br>Proposal         | RFP     | A request for proposal is a procurement document that announces and describes a project or purchase request                          |