2025 Waste Management Tipping Fees

Waste Management Steering Planning Committee
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Purpose

Results of 2024 Tipping Fee Review

Recommend competitive pricing structure

Current Waste Management Tipping Fees & Revenues

Tipping Fees

- Minimum Tipping Fee - $8 / 50Kg
- Per Tonne - $125
- Various Material Rates

Annual Revenues (2024 budget)

- Minimum Fee Revenues - $0.6M
- Per Tonne Revenues - $3.0M
- Total Tipping Fee Revenues - $3.6M

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2024 Tipping Fee Comparison

Municipality	Minimum Tip Fee	Per Tonne Rate
Niagara Region	$8 / 50 Kg	$125
Public Sector		
Halton	$10 / 150 Kg	$194
Hamilton	$11 / 100 Kg	$130
London	$8 / 100 Kg	$75
Peel	$6/47 Kg	$128
Waterloo	$12 / 120 Kg	$100
Public Sector Average	**$9.40**	**$125.40**

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Full Cost Recovery

Full cost recovery components – direct operations, capital and planning & administrative

Current tipping fee rates fall below cost recovery

Full cost recovery is achieved at $181 / tonne

Objective of a multi-year strategy

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Proposed 2025 Tipping Fees

Tip Fee / Material	Niagara Region Current Fee	Municipal Average	Niagara Region Proposed Fee Structure
Minimum Fee	$8 / 50Kg	$9	$9 / 60Kg
Per Tonne	$125	$125	No change
Concrete	$30 / tonne	N/A	$35 / tonne clean + $125 tonne contaminated
Leaf & Yard (commercial	$75 / tonne	$139 / tonne	$80 / tonne
Shingles	$85 / tonne	$125 / tonne	$90 / tonne
Soils - Clean	$10 / tonne	$125 / tonne	$43 / tonne
Soils - Contaminated	$39 / tonne	$125 / tonne	$43 / tonne

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Proposed Fee Structure & Implementation

Rationale – align with comparators, enhanced cost recovery

Est. 2025 Revenue = $3.9M

- $0.1M = Proposed fee structure increase (2.8% of est. budget)
- $0.2M = Anticipated impact of 2024 tip fee increase

Full cost recovery est. to be $181/tonne = $5.4M annually compared to 2025 budget of $3.9M

2025 User Fee Report for Council's consideration

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Thank You