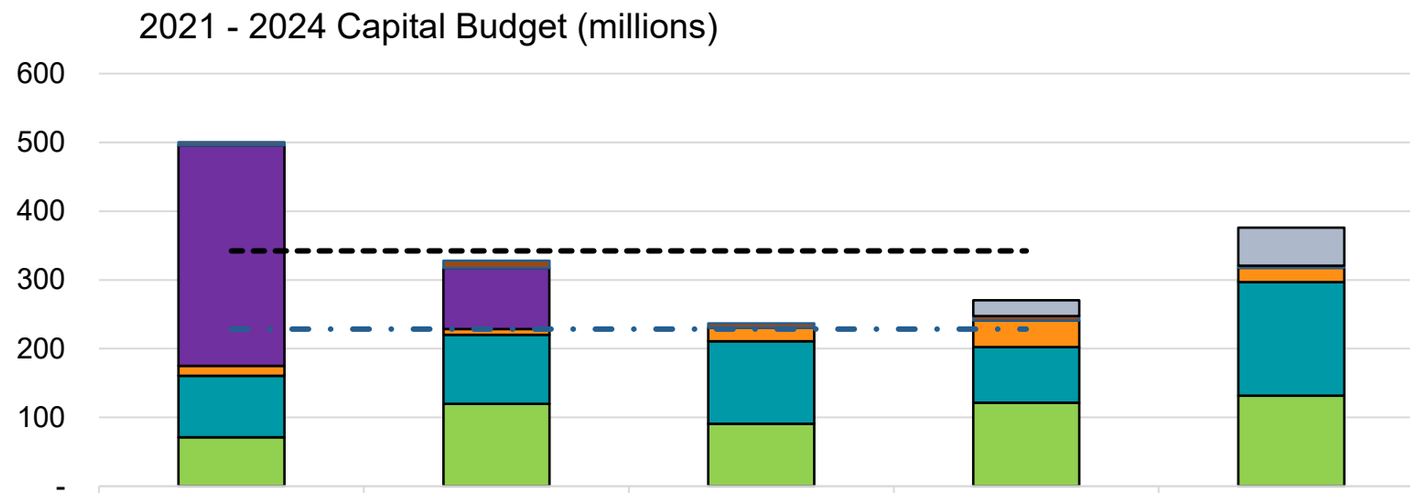
2021 – 2025 Capital Budget Trend (millions)



	2021	2022	2023	2024	2025
Transit	-	-	-	23.02	55.25
Waste Management	4.90	10.50	6.60	6.16	2.97
Strategic Projects	320.20	88.85	-	-	
ABC	14.72	8.14	19.50	38.99	21.27
Rate	89.50	100.60	120.00	80.67	165.10
Levy	71.04	119.77	90.83	121.44	131.52
Total	500.35	327.86	236.93	270.28	376.11
Average With Strategic Projects	342.19	342.19	342.19	342.19	
Average without Strategic Projects	228.50	228.50	228.50	228.50	