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Memorandum

PWC-C 10-2024

Subject: Public Works Capital Project Update - September

Date: September 10, 2024

To: Public Works Committee

From: Terry Ricketts, Commissioner of Public Works

The purpose of this memorandum is to provide updates on Public Works capital projects.

There are currently 483 active capital projects in various stages within the Public Works Department relating to Transportation Services, Waste Management Services and Water and Wastewater (WWW) Services.

Appendix 1 contains a status update for 68 capital projects. These projects have been selected because they are of public interest, are in construction now or will be in 2024, they have an effect on the community, or because they are large or strategic in nature. Appendix 2 contains a visual representation of the 68 capital projects selected.

Four (4) projects below are profiled in detail because they are of particular interest to the Region and community.

(1) Quaker Road Sanitary Trunk Sewer Installation (Capital Project 20001149)

Construction is currently underway on a new 600mm sanitary trunk sewer along Quaker Road between Pelham Street and Rice Road. The new sanitary trunk is intended to provide additional capacity to the Region's sanitary collection system and reduce loading on the sanitary trunk along Pelham Street. The sanitary trunk sewer will vary between 6.0 and 8.0m deep, and runs approximately 1,240m. The proposed works for this project are part of a cost sharing between the Niagara Region, City of Welland, and Town of Pelham.

The Town of Pelham's long term road reconstruction plans for Quaker Road were accelerated to coincide with the planned Region trunk sanitary works that included the following:

- Additional local sanitary sewers to service new developments along the corridor,
- Watermain replacement, and
- Corridor urbanization including storm sewers, curb and gutter, sidewalks and bike lanes.

The City of Welland has included the following scope for the City's portion of Quaker Road:

- · Watermain replacement, and
- Replacement / re-alignment of parts of the local sanitary sewer impacted by construction of the trunk sanitary sewer. – To be paid by Niagara Region as the changes are due to impacts from the Sanitary Trunk Sewer.

There have been a number of road closures to date for installation of the works along Quaker Road. Community outreach has been conducted accordingly by the Region and City of Welland and Town of Pelham project teams. There will continue to be road closures for the final connections of the infrastructure. The Region and local area municipalities will be working closely with the contractor to minimize the number of road closures and disruptions to the area.

Currently construction is on the Welland portion of the sanitary trunk sewer (heading west) which is scheduled to be completed by August this year. The Pelham portion of the project will continue into the winter with a final coat of asphalt applied for the entire stretch of Quaker Road in May of 2025.

(2) Ontario Street Sanitary Sewer and Watermain Replacement Project (Capital Project 20001175)

This watermain replacement project addresses the significant watermain breaks in 2019 and 2021 to the existing ductile iron pipe along Ontario Street in Lincoln. These breaks caused major service disruption to the area. Providing safe, reliable drinking water is a primary objective of Niagara Region. The deteriorating watermain is being replaced along Ontario Street from Greenlane to King Street with a new PVC watermain with valve chambers, fittings and joint restraints to avoid future problems that would affect the community of Beamsville.

Additionally, the Town of Lincoln, through a cost sharing agreement with the Niagara Region, is replacing and upsizing approximately 1.7 kilometers of PVC sanitary sewer

pipe, maintenance holes, and service laterals along the same stretch of road to address aging infrastructure and to meet future growth demands for the area and community.

The design work for this project was completed in 2023. Tendering for construction was initiated in Q3 2023, with construction starting in early Q1 2024. Construction work on this project, being completed by local contractor Alfred Beam Excavating, is targeting completion in the spring of 2025.

Project status, to date, includes the installation of the 1.7km of PVC watermain with associated valve chambers. Commissioning of the watermain began in June 2024 and will be completed before the end of the summer. Once the new watermain is in service, the contractor will begin installation of the Town of Lincoln's sanitary main components starting at Greenlane.

There have been a number of road closures to date for the watermain installation in major intersections. Community outreach has been conducted accordingly by both the Region and Town of Lincoln project teams. There will continue to be road closures for the final connections of the watermain and for portions of the sanitary main installation. The Region and Town will be working closely with the contractor to minimize the number and duration of road closures and disruptions to the area.

(3) Glenridge – Passive Gas Venting System for Closed Landfill (Capital Project 20000167)

The Glenridge Quarry Naturalization Site (GQNS), formerly known as the Glenridge Quarry Landfill Site was operated as a quarry prior to 1976 when it began operating as a landfill. In December 2001, the landfill closed and was subsequently turned into a naturalization site.

Although the site has long been closed as a landfill, it still produces gases from the buried landfill material. Over the past couple of years, gas has been observed near the east and south property boundaries. This project involves upgrading the existing Passive Gas Venting System (PGVS) on the east side of the property and installation of a new PGVS on the south side of the site. The upgrades also include sheet pile/cut off walls down gradient of the PGVS to mitigate the potential for any combustible gas to migrate beyond either property boundary.

Completion of these project tasks will mitigate gas migration beyond the site and address instructions by the Ministry of Environment, Conservation and Parks to deal with issues related to the presence of the combustible gas.

The design work for this project was completed in 2023. Tendering was initiated in February 2024 followed by construction in June 2024. Construction is slated for completion in late 2024.

Some accommodations are being implemented during construction but use of the site by the public has been maintained. Construction fences and signs along with information and updates provided on the Region's website and through social media are being used to help residents safely navigate the site during construction.

(4) 2024 Road Resurfacing Program - Region Wide (Capital Project 20001923)

Each year the Transportation Department completes an Annual Road Resurfacing Program. This pavement preservation strategy focuses on addressing roads that are within the recommended range for resurfacing. The pavement surface layer is milled and replaced with new asphalt. This action protects the health of the base asphalt, extends the life of the road and is part of routine pavement maintenance.

Candidates are selected using our Pavement Management System (PMS) and the condition assessment data from the annual pavement inspections. Additional criteria such as traffic volumes, road classification, subsurface requirements (i.e., culvert replacement, traffic signal infrastructure), where the road is in its lifecycle and the cost of the section are all factors used to determine candidate sections. The following are the roads selected for the 2024 Road Resurfacing Program:

- RR20 Lundy's Lane from Dorchester Road to Highland Road
- RR24 Victoria Avenue from RR63 Canborough Road to RR20 Hwy 20
- RR25 Netherby Road from Crowland Avenue to Point Abino Road
- RR33 Humberstone Road from Hwy 58 to Humberstone Landfill
- RR43 Bridge Street from RR102 Stanley Avenue to Second Avenue
- RR57 Thorold Stone Road from RR70 Thorold Townline Road to Kalar Road
- RR81 King Street from Thirteenth Street to Eleventh Street
- RR98 Kalar Road from RR98 Montrose Road to RR101 Mountain Road
- RR98 Montrose Road from RR57 Thorold Stone Road to Hwy 420
- RR116 Stevensville Road from Eagle Street to RR25 Netherby Road

The Region collaborated with the WWW Division and the Local Municipalities to ensure coordination with other projects.

The program began in May 2024 and will continue into late Fall 2024 or until the cold weather prevents paving. Traffic delays, road closures and detours are expected throughout the program to facilitate paving. A full list of the various traffic impacts can be found on the Region's Annual Strengthening and Resurfacing Program Project page. (https://www.niagararegion.ca/living/roads/strengthening-resurfacing-program.aspx)

Information about capital projects can be found online on project webpages found on the Region's website or where a project webpage is not available, by contacting the listed Director (information is provided in Appendix 1 and Appendix 2). Councillors may also find additional information in CAPEX.

Staff will provide the next update on capital projects to Committee in March 2025.

Respectfully submitted and signed by

Terry Ricketts, P.Eng.
Commissioner of Public Works

Appendices

Appendix 1 Public Works Capital Projects Update Summary

Appendix 2 Public Works Capital Project Update Summary Map





Niagara Region Public Works Capital Projects Update

Niagara Region // September 10, 2024

PWC-C 10-2024 - Appendix 1





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Fort Erie

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Rosehill WTP New Intake & Outfall	Due to high lake water levels impacts on the WTP, new intake and outfall to be designed.	Design	Design - 10%	Water Sustainability	Design - 40%	Rosehill WTP New Intake & Outfall
Water- Wastewater	New Fort Erie Elevated Water Tank	Design for a new ET and associated distribution and transmission system in Fort Erie.	Design	Design - 90%	Water Sustainability	Design - 100%	New Fort Erie Elevated Water Tank
Water- Wastewater	New Trunk Watermain in Central Fort Erie	Decommissioning of the Old Central Avenue Elevated Tank resulting in new trunk watermain, for adequate water supply to Central Fort Erie	Design	Design - 40%	Water Sustainability	Design - 60%	New Trunk Watermain in Central Fort Erie
Water- Wastewater	Lakeshore Road SPS Upgrades	Detailed design for a full station upgrade.	Design	Design – 90%	Wastewater Sustainability	Design – 100%	Lakeshore Road SPS Upgrade



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Waste Management	Bridge Street Drop Off Depot Improvements	Upgrades to improve customer service, reduce weight times and make operational improvements. Includes new scales, scalehouse, dump pad and access road.	Construction	Project nearing completion – 95%	Waste - Improvements	Anticipated completion in Summer 2024	Catherine Habermebl





Grimsby

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvement of RR10 Casablanca Blvd from Main St to North Service Rd	Road reconstruction project including road widening, intersection improvements and active transportation	Design	Detailed Design 100%	Capacity Improvement	Tender	Widening of Casablanca Blvd
Transportation	Reconstruction of RR81 Main St W from Oakes Rd to Casablanca Blvd	Road reconstruction project including drainage improvements and active transportation	Design	Detailed Design 60%	Road Rehabilitation	Detailed Design 90%	Reconstruction of RR81 Main St W
Transportation	Reconstruction of RR81 Main St Phase 1 from DSBN HS to Park Rd N	Road reconstruction project including urbanization and active transportation	Design	Project Initiation	Road Rehabilitation	Detailed Design	Frank Tassone





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	New Trunk Watermain from Grimsby WTP to Parkridge Reservoir	Environmental Assessment for new high-pressure feeder main from the Grimsby WTP High Lift Pump Station to the new Parkridge Reservoir.	Study	Study	Water Capacity Upgrade	Field Investigations, Study continuation	New Trunk Watermain from Grimsby WTP to Parkridge Reservoir





Lincoln

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Reconstruction of RR81 King St from Durham Rd to Lincoln Ave	Road reconstruction project including drainage improvements, intersection improvements and active transportation	Design	Detailed Design 90%	Road Rehabilitation	Detailed Design 100%	Reconstruction of King St
Transportation	Reconstruction of RR81 King St from Vinehaven Trail to 23rd St	Road reconstruction project including road widening, intersection improvements and active transportation	Design	Detailed Design 60%	Road Rehabilitation	Detailed Design 90%	Reconstruction of King St
Transportation	Replacement of 20 Mile Arch Bridge (081210)	Full Bridge Replacement	Design	Detailed Design 90%	Structural Rehabilitation	Detailed Design 100%	20 Mile Arch Bridge



Water-Wastewater Water-Water-Wastewater Water-Wastewater Water-	Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water-Wastewater Ontario Street Watermain Replacement Ontario Street between Greenlane & King 1.7km of transmission watermain on Ontario Street between Greenlane & King Ontario Street Sustainability Construction Sustainability Construction Construction Sustainability Construction Constr		Sewage Pump Station &	Pumping Station (SPS) was identified as a growth-driven capacity upgrade and includes the design and construction approximately 850m of	Design		Capacity	Tendering	Phill Lambert
		Watermain	1.7km of transmission watermain on Ontario Street between Greenlane & King	Construction	Construction			WM





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Victoria Avenue Watermain	Replacement of 900m of transmission watermain on Victoria Avenue between King Street and Moyer Road in the Town of Lincoln	Construction	Construction	Water Sustainability	Construction continues	<u>Victoria</u> <u>Avenue</u> <u>Watermain</u>
Waste Management	Quarry Road Landfill Leachate Management System (LMS)	Replacement of a the current LMS with a new re- designed system that will better treat impacts to receiving water body	100% Design	100% Design	Tender and Construction	Tendering Fall 2024	Catherine Habermebl





Niagara Falls

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Intersection Improvement at RR57 Thorold Stone Rd and Dorchester Rd	Intersection Improvement project including turning lane modifications and active transportation	Study	Project Initiation	Intersection Improvement	EA	Frank Tassone
Transportation	Reconstruction of RR20 Lundy's Lane from Montrose Rd to Highland Ave	Road reconstruction project including intersection improvements and active transportation	Study	EA	Road Rehabilitation	Detailed Design	Reconstruction of Lundy's Lane
Transportation	New Road RR57 Thorold Stone Road - Roundabout to Existing Limit	New road construction including active transportation	Design	Detailed Design 30%	Capacity Improvement	Detailed Design 60%	Road Extension of Thorold Stone Rd



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvements of RR49 McLeod Rd Phase 2 Hydro Canal (HEPC) to Wilson Cr	Road reconstruction project including road widening, intersection improvements and active transportation	Design	Detailed Design 90%	Capacity Improvement	Detailed Design 100%	Reconstruction of McLeod Rd
Transportation	Reconstruction of RR43 Bridge St from Victoria Ave to Erie Ave	Road reconstruction project including road widening and active transportation	Design	Project Initiation	Road Rehabilitation	Detailed Design	Reconstruction of Bridge St
Transportation	Rehabilitation of Hydro Canal North Bridge (020230)	Bridge Rehabilitation	Design	Tender	Structural Rehabilitation	Construction	Frank Tassone



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvement of RR98 Montrose Rd Phase 1 from Lyons Creek Rd to Grassy Brook Rd	Road reconstruction project including road widening, intersection improvements and active transportation	Construction	Construction	Capacity Improvement	Construction Continues	Reconstruction of Montrose Rd
Water- Wastewater	South Niagara Falls Trunk Sewer	Detailed design for a new trunk sewer from the existing South Side HL to the new South Niagara WWTP	Study	Study	Wastewater Sustainability	Study continues	Phill Lambert
Water- Wastewater	New Niagara Falls Elevated Tank	Environmental Assessment and Land Acquisition for the replacement of the Lundy's Lane ET with a new ET	Study	Study	Wastewater Sustainability	Study continues	<u>New Niagara</u> <u>Falls Elevated</u> <u>Tank</u>



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	New South Niagara WWTP	Design for a new WWTP in south Niagara to accommodate anticipated growth.	Design	RFP Award	Wastewater Capacity Upgrade	Design 10%	New South Niagara WWTP
Water- Wastewater	Rolling Acres PS and FM Upgrades	Detailed design for a full station upgrade and forcemain replacement	Design	Design – 90%	Wastewater Sustainability	Design – 100%	Rolling Acres PS and FM Upgrades
Water- Wastewater	Niagara Falls WTP Temporary Intake	Detailed design to accommodate poor water quality and flows due to OPG operations, a new intake is required	Design	Design – 40%	Water Sustainability	Design – 60%	Niagara Falls WTP Temporary Intake
Water- Wastewater	Thundering Waters Sewer Rehabilitation	Rehabilitation of approximately 1.8kms of 1200mm diameter sewer including manholes	Construction	Construction	Wastewater Capacity Upgrade	Construction begins	Phill Lambert



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Niagara Falls WWTP Secondary Treatment Upgrades	Detailed design and construction to implement a solution to better suit the conditions and configuration of the WWTP and ensure compliance of effluent criteria	Construction	Construction	Wastewater Sustainability	Construction continues	Phill Lambert
Waste Management	Mountain Road Leachate Collection System (LCS) Upgrades	Improvements to the LCS to enhance functionality and avoid potential impacts to the environment.	Design	Design - 90%	Waste - Improvements	Design 100% and Tendering Winter 2024	<u>Catherine</u> <u>Habermebl</u>





Niagara-on-the-Lake

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Reconstruction of RR61 Townline Rd from RR102 Stanley Ave to RR100 Four Mile Creek Rd	Road reconstruction project including intersection improvements and active transportation	Study	Study Complete	Road Rehabilitation	Detailed Design	Frank Tassone
Transportation	Reconstruction of RR55 Niagara Stone Rd (Phase 1) from Four Mile Creek Rd to Line 1 Rd	Road reconstruction project including intersection improvements and active transportation	Construction	Construction	Road Rehabilitation	Warranty	Reconstruction of Niagara Stone Rd
Transportation	Reconstruction of RR55 Niagara Stone Rd (Phase 2) from Line 1 Rd to East West Line	Road reconstruction project including intersection improvements and active transportation	Design	Detailed Design 90%	Road Rehabilitation	Detailed Design 100%	Reconstruction of Niagara Stone Rd



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	York Road W/M Replacement	Design for the replacement of 3km of existing ductile iron watermain with new PVC watermain	Design	Design 90%	Water Sustainability	Design 100% / Tendering	York Road W/M Replacement





Pelham

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvement of RR37 Merritt Rd from Hwy 406 to Rice Rd	Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation	Study	EA Review Period	Capacity Improvement	EA Complete	Reconstruction of Merritt Rd
Transportation	Capacity Improvement of RR54 Rice Rd from Merritt Rd Quaker Rd	Road reconstruction project including road widening, intersection improvements and active transportation	Study	EA Review Period	Capacity Improvement	EA Complete	Reconstruction of Rice Rd





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	New Pelham Elevated Tank EA	New ET is required in Pelham. The existing Pelham ET will be decommissioned and demolished post construction of new ET.	Design	RFP Awarded	Water Compliance	Design 10%	New Pelham Elevated Tank EA





Port Colborne

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Eastside SPS Forcemain Replacement EA & Conceptual Design	FM crossing beneath Seaway canal to facilitate development of the east side of Port Colborne. Full forcemain. Partnership with the City of Port Colborne	Design	Detailed 10%	Wastewater Sustainability	Design – 40%	Eastside SPS Forcemain Replacement EA & Conceptual Design
Water- Wastewater	Port Colborne City Hall SPS and Forcemain Upgrade	Design and construction for the replacement of existing cast iron forcemain with new PVC forcemain.	Design	Design – 60%	Wastewater Sustainability	Design – 90%	City Hall SPS and Forcemain Upgrade





St. Catharines

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Reconstruction of RR42 Ontario St from Linwell Rd to Welland Ave	Road reconstruction project including intersection improvements and active transportation	Study	PIC 1	Road Rehabilitation	PIC 2	Reconstruction of Ontario St
Transportation	Reconstruction of RR72 Louth St from RR81 St. Paul St W to Crestcombe Rd	Road reconstruction project including urbanization, intersection improvements and active transportation	Study	PIC 3	Road Rehabilitation	Detailed Design RFP	Reconstruction of Louth St
Transportation	Reconstruction of RR48 Niagara St from Carlton St to Scott St	Road reconstruction project including urbanization and active transportation	Design	Detailed Design 60%	Road Rehabilitation	Detailed Design 90%	Reconstruction of RR48 Niagara St from Carlton St to Scott St



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Replacement of St. Paul W CNR Bridge (081215)	Bridge Replacement	Construction	Tender	Structural Rehabilitation	Construction	Replacement of St. Paul W CNR Bridge
Transportation	Replacement of JR Stork Bridge (038205)	Bridge Replacement	Design	Detailed Design 90%	Structural Rehabilitation	Detailed Design 100%	Replacement of JR Stork Bridge
Transportation	Rehabilitation of Seventh St Bridge (034205)	Bridge Rehabilitation	Construction	Tender	Structural Rehabilitation	Construction	Frank Tassone
Transportation	Reconstruction of St. Catharine's Go Station Road Network	Reconstruction project to include site works, parking lot and bus loops	Construction	Tender	Road Rehabilitation	Construction	Reconstruction of St. Catharines Go Station
Transportation	Reconstruction of RR42 Ontario St from Lakeshore Rd to Linwell Rd	Road reconstruction project including urbanization, intersection improvements and active transportation	Construction	Construction	Road Rehabilitation	Warranty	Reconstruction of Ontario St





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Port Dalhousie WWTP Upgrades - Contract 1	Facility upgrade including, Aeration, SCADA controls, replacement of control valves and decommissioning of existing buildings, mechanical and electrical infrastructure	Construction	Warranty ongoing	Wastewater Sustainability	Warranty continues	Port Dalhousie WWTP Upgrades - Contract 1
Water- Wastewater	DeCew WTP Plant 3 Contract 2	New superstructure above the flocculation and settling tanks and filter building including new HVAC, electrical, upgrades to low- lift Pumping station	Construction	Construction ongoing	Water Sustainability	Construction continues	Phill Lambert



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Waste Management	Glenridge – Passive Gas System	Construction of a passive gas venting system and sheet pile wall to mitigate off-site migration of landfill gas that has been observed on the east and south property boundaries	Construction	Construction	Waste - Improvements	Anticipated Completion Winter 2024	<u>Catherine</u> <u>Habermebl</u>
Waste Management	Glenridge Leachate Collection System (LCS) Header Replacement	Stormwater management system improvements and installation of pumping station to improve function of LCS.	Construction	Project is 90% complete	Waste - Improvements	Anticipated Completion during Summer 2024	<u>Catherine</u> <u>Habermebl</u>





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Waste Management	Glenridge Aging Feature Rehabilitation (under Annual Miscellaneous Enhancements and Replacements)	Repair of on-site structures and bridges that are over 20 years old and in need of minor structural repairs.	Completed	Warranty	Waste – Rehabilitation	Warranty	<u>Catherine</u> <u>Habermebl</u>





Thorold

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvement of RR37 Merritt Rd from Hwy 406 to Rice Rd	Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation	Study	EA Review Period	Capacity Improvement	EA Complete	Reconstruction of Merritt Rd
Water- Wastewater	Beaverdams SPS Upgrade & Forcemain Replacement	The Beaverdams SPS was identified for a capacity upgrade.	Construction	Construction ongoing	Wastewater Capacity Upgrade	Construction continues	Beaverdams SPS Upgrade & Forcemain Replacement





Wainfleet

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Replacement of Oswego Creek Bridge (045205)	Full Bridge Replacement	Construction	Tender	Structural Rehabilitation	Construction	Oswego Creek Bridge





Welland

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Capacity Improvement of RR37 Merritt Rd from Hwy 406 to Rice Rd	Road reconstruction project including new road from Cataract Rd to Merritt Rd, road widening, intersection improvements and active transportation	Study	EA Review Period	Capacity Improvement	EA Complete	Reconstruction of Merritt Rd
Transportation	Capacity Improvement of RR54 Rice Rd from Merritt Rd Quaker Rd	Road reconstruction project including road widening, intersection improvements and active transportation	Study	EA Review Period	Capacity Improvement	EA Complete	Reconstruction of Rice Rd



Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Bemis Park Elevated Tank Environmental Assessment	Existing tank slated for replacement, EA addresses deficiencies related to future storage requirements and pumping capacity to ensure adequate sizing of future ET.	Study	EA Ongoing	Water Compliance	EA Continues	Bemis Park Elevated Tank
Water- Wastewater	Welland WTP Transmission Main - Welland Canal Crossing	New water main crossing Welland Recreational Canal, included in works is Merritt Street rehabilitation of road with City of Welland	Design	Design – 100%	Water Capacity Upgrade	Tendering	Welland WTP Transmission Main - Welland Canal Crossing





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Water- Wastewater	Quaker Road Trunk Main	Design and construction of 600m of sanitary gravity sewer on Quaker Road from Pelham Street to Rice Road	Construction	Construction ongoing	Wastewater Capacity Upgrade	Construction continues	<u>Quaker Road</u> <u>Trunk Main</u>
Waste Management	Humberstone Landfill Lighting Upgrades (under Good State of Repair)	Review of and possible upgrades to lighting at the sites	Study	RFSQ Development	Waste - Improvements	Issuance of RFP in Fall 2024	<u>Catherine</u> <u>Habermebl</u>
Waste Management	Humberstone Drop Off Depot Improvements	Addition of by- pass lane with gate, additional lane traffic lane and drainage improvements	Complete	Warranty	Waste – Improvements	Warranty	<u>Catherine</u> <u>Habermebl</u>





Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Waste Management	Humberstone - Paving Upgrades	Paving of entrance and roadway leading to the scales and new bypass road	Construction	Expected to Start August 2024	Waste - Rehabilitation	Anticipated Completion during Summer 2024.	<u>Catherine</u> <u>Habermebl</u>





West Lincoln

Division	Project Name	Project Description	Stage	Progress	Service & Program	Next Steps	Webpage Link / Contact
Transportation	Reconstruction of RR20 West St Phase 4 from South Grimsby Rd 5 to Wade Rd	Road reconstruction project including urbanization and active transportation	Design	Tender	Road Rehabilitation	Construction	Reconstruction of West St
Transportation	Reconstruction of RR69 Twenty Mile Rd from RR24 Victoria Ave to Rosedene Rd	Road reconstruction project including active transportation	Design	Detailed Design 90%	Road Rehabilitation	Detailed Design 100%	Frank Tassone
Waste Management	Niagara Road 12 Landfill Lighting Upgrades (under Good State of Repair)	Review of and possible upgrades to lighting at the sites.	Study	RFSQ Development	Waste – Improvements	Issuance of RFP in Spring 2024	<u>Catherine</u> <u>Habermebl</u>
Waste Management	Niagara Road 12 Drop Off Depot Improvements	Construction of new dump pad and road improvements.	Completed	Warranty	Waste - Improvements	Warranty	<u>Catherine</u> <u>Habermebl</u>





Glossary

Division	Term	Acronym	Definition
WWW	Water Treatment Plant	WTP	Water Treatment Plant
WWW	High-Lift	HL	Large pumps that operate under high pressure
WWW	Trunk Main	TM	Potable water distribution pipes carrying a significant amount of water at high pressure. (Linear works)
WWW	Watermain	WM	Potable water distribution pipes carrying less water than a Trunk Main
WWW	Elevated Tank	ET	Used to store potable drinking water within a designated area or community. Elevated tanks allow the natural force of gravity to produce consistent water pressure throughout the system
WWW	Wastewater Treatment Plant	WWTP	Wastewater Treatment Plant
WWW	Biosolids	BS	Organic matter recycled from sewage.
WWW	Sewage Pump Station	SPS	Local infrastructure to convey effluent to central collection points.
WWW	Forcemain	FM	Wastewater distribution pipes carrying waste under pressure to central locations. (Linear works)



Division	Term	Acronym	Definition
WWW	Lagoon	L	A large pond-like basin, into which wastewater flows for storage and treatment.
WWW	Capacity Upgrade	-	Design of new or upgrade of existing facilities to accommodate growth
WWW	Sustainability Upgrade	-	Design of new or upgrade of existing facilities to continue operations.
Transportation	Regional Road	RR	Regional Road
All Divisions	Environmental Assessment	EA	An environmental assessment is a process to identify, predict and evaluate the potential environmental effects of a proposed project
All Divisions	Public Information Centre	PIC	Public Information Centre means an open meeting to which all members of the public are invited
All Divisions	Request for Proposal	RFP	A request for proposal is a procurement document that announces and describes a project or purchase request

