

**Listing of Non-Competitive Procurement Activity by Single Source
Q2 (Apr-Jun) 2024**

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-04-02	133180	Community Services	SNG	\$ 112,688.20	YWCA Niagara Region - St. Catharines

PO Justification
 Transitional costs to support wind down of previously awarded RFP for Shelter programs, ending March 31, 2024 as program is being redesigned. 18.(a)(iv) an unforeseeable situation of urgency exists and the Goods and/or Services cannot be obtained in time by means of open procurement procedures.

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-05-02	134525	Corporate Services	SNG	\$ 161,132.75	Aurea Software, LLC

PO Justification
 This purchase is related to the annual SaaS maintenance and support costs for use of our Bonzai software that runs on our internal, corporate SharePoint environment (The Vine). Aurea is the only vendor that sells this product and thus we are bound to procure from them directly. 18.(a)(l) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration.

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PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-05-09	134750	Corporate Services	SNG	\$ 111,180.00	Chamberlain Building Services Inc.

PO Justification
 Emergency repair of the Campbell West Chiller. The chiller was found to be leaking refrigerant from both compressors and is unable to run in its current state. One compressor is repairable, and the other needs replacement. It is the primary source of cooling for the Campbell West Building and with summer approaching there is not enough time to tender the work. Chamberlain Inc. is our awarded HVAC contractor for the preventative maintenance services. Given the knowledge and expertise of Chamberlain Inc. working on this equipment for the past three years, it is recommended that they complete the emergency repairs. 18.(a)(iv) an unforeseeable situation of urgency exists and the Goods and/or Services cannot be obtained in time by means of open procurement procedures.

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-06-05	135890	Corporate Services	SNG	\$ 345,555.60	Design Electronics

PO Justification
 Replacing old and non supported AV equipment in the council chambers. Most of the equipment in the room is no longer supported by the vendors and has been breaking down with more frequency. Some items can't be replaced without replacing almost all of the existing equipment. All of the new AV equipment must work with our current Creston system and not change the design and feel that the councilors and clerk staff are used to using. The equipment and services are being single sourced to Design technologies because they have intimate knowledge of how our systems work and the programming required for it to function. 18.(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration.

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PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-05-31	135632	Public Health & Emergency Services	SNG	\$ 320,000.00	Lighthouse Medical Ltd.

PO Justification
 To purchase Raizer II patient lifting devices for all vehicles. This was originally RFP 2023-RFP-223 but there was only 1 bidder who did not meet the criteria. After follow up debrief with plan takers and bidder it was determined that only 1 vendor could meet the needs for the lifting device required. 18.(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier.

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-04-11	133619	Public Works	SNG	\$ 141,891.81	Gerrie Electric

PO Justification
 In December 2020, Rockwell Automation discontinued a few of their PLCs. These controllers were supported until December 2022. Currently these controllers, and their firmware are not supported by the manufacturer. This purchase will upgrade these controllers to a supported platform, allowing us to apply up to date firmware to strengthen our cybersecurity on our Operational networks. 18(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration; these new PLCs are upgrading existing obsolete PLCs that currently pose a cyber security threat to Niagara’s W-WW SCADA systems; and 18(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier a Sole Source is being recommended; Gerrie Electric is the only appointed distributor authorized to sell Allen Bradley products, along with related services, in our geographical area.

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PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-04-15	133679	Public Works	SNG	\$ 519,893.70	Gerrie Electric

PO Justification
 In December 2020, Rockwell Automation discontinued a few of their PLCs. These controllers were supported until December 2022. Currently these controllers, and their firmware are not supported by the manufacturer. This purchase will upgrade these controllers to a supported platform, allowing us to apply up to date firmware to strengthen our cybersecurity on our Operational networks. 18(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration; these new PLCs are upgrading existing obsolete PLCs that currently pose a cyber security threat to Niagara’s W-WW SCADA systems; and 18(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier a Sole Source is being recommended; Gerrie Electric is the only appointed distributor authorized to sell Allen Bradley products, along with related services, in our geographical area.

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-06-07	135974	Public Works	SNG	\$ 342,125.00	Jenoptik Smart Mobility Solutions LLC

PO Justification
 This is PO is for monthly fixed leasing cost for the Red Light Camera Program as approved part of the Vision Zero Budget. 18.(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration; The supplier is fixed and universal across province requiring compatibility for processing of all cost and ticketing via joint processing center; and 18.(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier; Schedule A agreement with MTO for ASE and RLC programs.

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PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-06-19	136419	Public Works	SNG	\$ 118,946.03	GE Intelligent Platforms Canada

PO Justification
 The software being supported is for our existing SCADA software installations of iFix and Historian. This software is critical to the operations of our Water-Wastewater facilities. 18(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration; This support agreement is for our existing licensed software used throughout the Water-Wastewater Division’s SCADA systems.; and 18(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier a Sole Source is being recommended; GE Intelligent Platforms is the sole Developer, Licensor, and Support Service Provider for our SCADA Software.

PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-06-19	136421	Public Works	SNG	\$ 109,312.50	Haudenosaunee Development Institute

PO Justification
 As per corporate policy, archaeology services are required from Indigenous stakeholders, for the Catherine St. SPS Upgrade project. Indigenous consultations are required under various policies established by the Province of Ontario. Indigenous engagement/consultation must be conducted with a recognized Territorial First Nations, largely for the purposes of completing archaeological or environmental assessments related to Regional capital infrastructure projects. 18(a)(iii): there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier.

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PO DATE	PO #	REGION DEPARTMENT*	PO TYPE	PO VALUE PRE-TAX	SUPPLIER
2024-06-26	136721	Public Works	SNG	\$ 102,796.80	SPD Sales Limited

PO Justification
 The chemical feed pumps at the Decew WTP are nearing end of life. These chemicals are the crucial part of the disinfection process to provide safe drinking water to the residents of the Decew WTP System. Frequency of service required and the availability of repair/replacement parts, they are exceedingly difficult to obtain if at all. 18(a)(i) the compatibility of a Purchase with existing equipment, product standards, facilities or service is a paramount consideration; these new chemical feed pumps are upgrading existing pumps nearing end of life; and 18(a)(iii) there is an absence of competition for technical reasons and the Goods and/or Services can only be supplied by a particular Supplier; SPD Sales Limited is the only appointed distributor authorized to sell Grundfos Dosing Pumps products, along with related services, in our geographical area.

*NRPS, NRH and NTC are not included in the datasets outlined herein as these agencies operated under their own Procurement By-law and/or Governing Bodies