

**Q3 2024 Forecasted Distribution to Local Area Municipalities
Base Operations Only**

Appendix 2
JBM-C 9-2024

2024 Budget					
	Total	March	June	Sept.	Dec.
Budgeted POA Revenues to be distributed:	\$ 81,796	\$ 20,449	\$ 20,449	\$ 20,449	\$ 20,449
Forecasted POA Revenues to be distributed:	\$ 55,635	\$ -	\$ -	\$ -	\$ 55,635
Favourable/(Unfavourable) Variance	\$ (26,161)	\$ (20,449)	\$ (20,449)	\$ (20,449)	\$ 35,186

2024 Budgeted Distribution by Quarter								2024 Q3 Results	2024 Forecast
Area Municipality	2024 Assessment	Appportioned	Budget Total	March	June	Sept.	Dec.	Recorded Payable to LAMs	Distribution to LAMs
Niagara Falls	\$12,705,893,850	19.26%	\$ 15,752	\$ 3,938	\$ 3,938	\$ 3,938	\$ 3,938	\$ 29,090	\$ 10,714
Port Colborne	\$2,044,211,554	3.10%	\$ 2,534	\$ 634	\$ 634	\$ 634	\$ 634	\$ 4,680	\$ 1,724
St. Catharines	\$15,821,257,302	23.98%	\$ 19,614	\$ 4,904	\$ 4,904	\$ 4,904	\$ 4,904	\$ 36,222	\$ 13,341
Thorold	\$3,131,182,509	4.75%	\$ 3,882	\$ 970	\$ 970	\$ 970	\$ 970	\$ 7,169	\$ 2,640
Welland	\$5,481,098,445	8.31%	\$ 6,795	\$ 1,699	\$ 1,699	\$ 1,699	\$ 1,699	\$ 12,549	\$ 4,622
Fort Erie	\$4,331,739,217	6.57%	\$ 5,370	\$ 1,343	\$ 1,343	\$ 1,343	\$ 1,343	\$ 9,917	\$ 3,653
Grimsby	\$5,180,847,562	7.85%	\$ 6,423	\$ 1,606	\$ 1,606	\$ 1,606	\$ 1,606	\$ 11,861	\$ 4,369
Lincoln	\$4,498,084,340	6.82%	\$ 5,577	\$ 1,394	\$ 1,394	\$ 1,394	\$ 1,394	\$ 10,298	\$ 3,793
NOTL	\$5,921,811,011	8.98%	\$ 7,342	\$ 1,835	\$ 1,835	\$ 1,835	\$ 1,835	\$ 13,558	\$ 4,994
Pelham	\$3,139,784,700	4.76%	\$ 3,893	\$ 973	\$ 973	\$ 973	\$ 973	\$ 7,188	\$ 2,648
Wainfleet	\$1,214,062,034	1.84%	\$ 1,505	\$ 376	\$ 376	\$ 376	\$ 376	\$ 2,780	\$ 1,024
West Lincoln	\$2,507,850,740	3.80%	\$ 3,109	\$ 777	\$ 777	\$ 777	\$ 777	\$ 5,742	\$ 2,115
Total	\$65,977,823,264	100.00%	\$ 81,796	\$ 20,449	\$ 20,449	\$ 20,449	\$ 20,449	\$ 151,054	\$ 55,635