

**Appendix 4 - 2024 Forecasted Distribution to Local Area Municipalities
Vision Zero Operations Only**

2024 Budget					
	Total	March	June	Sept.	Dec.
Budgeted VZ Net Revenues to be distributed:	\$ -	\$ -	\$ -	\$ -	\$ -
Forecasted VZ Net Revenues to be distributed:	\$ 1,452,277	\$ -	\$ -	\$ -	\$ 1,452,277
Favourable/(Unfavourable) Variance	\$ 1,452,277	\$ -	\$ -	\$ -	\$ 1,452,277

2024 Budgeted Distribution by Quarter								2024 Q3 Results	2024 Forecast
Area Municipality	2024 Assessment	Apportioned	Budget Total	March	June	Sept.	Dec.	Recorded Payable to LAMs	Allocation to LAMs
Niagara Falls	\$12,705,893,850	19.26%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,662	\$ 279,677
Port Colborne	\$2,044,211,554	3.10%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,224	\$ 44,996
St. Catharines	\$15,821,257,302	23.98%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,536	\$ 348,252
Thorold	\$3,131,182,509	4.75%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,208	\$ 68,922
Welland	\$5,481,098,445	8.31%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,896	\$ 120,648
Fort Erie	\$4,331,739,217	6.57%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,593	\$ 95,348
Grimsby	\$5,180,847,562	7.85%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,547	\$ 114,039
Lincoln	\$4,498,084,340	6.82%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,111	\$ 99,010
NOTL	\$5,921,811,011	8.98%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,216	\$ 130,349
Pelham	\$3,139,784,700	4.76%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,389	\$ 69,111
Wainfleet	\$1,214,062,034	1.84%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,671	\$ 26,723
West Lincoln	\$2,507,850,740	3.80%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,028	\$ 55,203
Total	\$65,977,823,264	100.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,395,082	\$ 1,452,277