

Multi-year General Tax Levy Forecast

	<b>2025 Budget</b>	<b>2026 Forecast</b>	<b>2027 Forecast</b>
<b>Multi-year Budget Increases</b>			
Departments <sup>1</sup>	2.51%	2.51%	2.51%
ABCs	5.30%	3.72%	3.09%
2022 Tax Deferral	0.83%	0.00%	0.00%
Bill 23 / Bill 185	-1.55%	0.00%	0.00%
Emerging Priorities			
South Niagara Shelter	0.26%	0.00%	0.00%
Smart Growth Incentives	1.01%	0.00%	0.00%
Capital Financing	2.50%	2.50%	2.50%
Program Changes <sup>2</sup>	0.95%	0.00%	0.00%
Growth: TIGS & Operating Costs of Capital	0.48%	1.01%	0.08%
Assessment Growth	-1.51%	-1.50%	-1.50%
<b>Total</b>	<b>10.78%</b>	<b>8.24%</b>	<b>6.69%</b>

1. Assuming similar rates and pressures as in 2025
2. Program Changes are not estimated for the multi-year