
Memorandum

BRC-C 15-2024

Subject: Recommendations for Consideration from the Public Works Committee Meeting held on December 3, 2024

Date: December 5, 2024

To: Budget Review Committee of the Whole

From: Kelly Lotimer, Deputy Clerk

At its meeting held on December 3, 2024, the Public Works Committee passed the following motion for consideration by the Budget Review Committee of the Whole:

That Report PW 38-2024, dated December 3, 2024, respecting Hauled Sewage Rate Review - Comment Period Responses, **BE RECEIVED** and the following recommendations **BE APPROVED**:

That the Public Works Committee **RECOMMEND** to the Budget Review Committee of the Whole the following:

1. That the low concentration hauled sewage rate of \$71/1000 gallons (2025 fee number PW 49) as outlined in the Draft 2025 Schedule of Fees and Charges attached as Appendix 1 to Report CSD 57-2024 **BE APPROVED**;
2. That Regional staff **BE DIRECTED** to undertake focused consultation with those wineries most impacted by the high concentration rate before the Council meeting on December 12, prior to approval of the 2025 Fees and Charges By-law (specifically, wineries with reported high concentration annual volumes of greater than 170,000 imperial gallons resulting in a total Regional hauled sewage fee increase of \$20,000 or more); and
3. That Regional staff **REPORT BACK** to Council on December 12, 2024, to provide alternatives for addressing the high concentration hauled sewage rate (2025 fee number PW-50) as outlined in Appendix 1 to Report CSD 57-2024 respecting 2025 Schedule of Fees and Charges.

Should the above recommendations be approved, the recommendation in Report CSD 57-2024 (Agenda Item 7.3), respecting 2025 Proposed Schedule of Fees and Charges, will be amended accordingly.

Respectfully submitted and signed by

Kelly Lotimer
Deputy Clerk