

Internal Performance Measures

	2019	2020	2021	2022	2023	2024
Approved/Budgeted FTEs	6.5	6.5	6.5	6.5	7.5	7.5
Total Published Projects	216	210	269	229	211	234
* Total Awarded Value	\$185.9M	\$126.2M	\$329.7M	\$229.5M	\$219.6M	*\$125.4M
* Average Value/Project	\$860K	\$601K	\$1.2M	\$1.0M	\$1.04M	*\$535.9K
Average # Projects/FTE	33.2	32.3	41.4	35.2	28.13	31.2

0.5 FTE is Junior Buyer Role (0.5 Admin support & 0.5 = Procurement)

* As of December 31, 2024, Source: MBN Canada Report. Total Published Projects – 234 - (includes 46 projects in the award stage), and the total awarded value does not include these 46 projects.