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**MEMORANDUM****WMPSC C-21-2019****Subject: Councillor Information Request****Date: Monday, June 24, 2019****To: Waste Management Planning Steering Committee****From: Lydia Torbicki, Manager, Policy and Planning**

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This memorandum is intended to provide Committee members with an update on the outstanding Councillor Requests from previous meetings.

**Waste Management Planning Steering Committee****Meeting Date: April 29, 2019****Minute Item #6.6:**

Provide the costs and revenues for the Material Recycling Facility.  
Councillor Fertich

**Follow-up Action:** The 2018 actuals and 2019 approved budget for the Material Recycling Facility are included in the table below. The 2019 budget was prepared before the downturn in market conditions and as a result, the net 2019 costs are expected to increase.

Material Recycling Facility	2018 Actuals	2019 Approved Budget
Operating expenditures including transfer to reserve for capital funding	\$9,759,941	\$10,479,532
Revenue from the sale of recyclables and Niagara Recycling's value added services	\$(9,471,955)	\$(10,398,258)
Funding from Stewardship Ontario for 50% of net costs for collection, processing and capitalization for the residential Blue Box Program	\$(4,028,353)	\$(3,680,000)

**Status:** Complete**Meeting Date: Feb 25, 2019****Minute Item #4.1:**

That Waste Management staff consult with Economic Development as to how to maximize the potential of the Material Recycling Facility (MRF) and the partnership with Niagara Recycling before proceeding with the Phase 4 Opportunity Review RFP.  
Councillor Butters.

**Follow-up Action:** Waste Management met with Economic Development staff on March 21, 2019 and also had subsequent discussions. MRF operational and budget data and associated MRF Opportunity Review project documents were provided for

background. A site visit and discussion between Economic Development staff and Niagara Recycling's CAO, also occurred. Memorandum WMPSC-C 19-2019 which was prepared by Economic Development staff, was submitted as part of the April 29, 2019 Waste Management Planning Steering Committee meeting package.

**Status:** Complete

**Minute Item #8.1: MOTION**

That staff **PROVIDE** options that could be included in the negotiated request for proposal (RFP) and terms of reference for the Material Recycling Facility Phase 4 Opportunity Review to allow for the Waste Management Planning Steering Committee to provide comments prior to the RFP being released to market.

**Follow-up Action:** A project consultant will be engaged, as per WMPSC-C 12-2018 and PWC 15-2018, to develop the negotiated request for proposal (NRFP) and the options to be included in the NRFP will be submitted to WMPSC for comment prior to release.

**Status:** In progress

**Meeting Date: May 30, 2016**

**Minute Item #6.6:** Provide information outlining options for the Material Recovery Facility pending legislative changes. (WMPSC-C 25-2016) (Councillor Petrowski).

**Follow-up Action:** An evaluation of opportunities with regard to the Material Recovery Facility (MRF) is in progress. An RFP has been drafted for the engagement of the project consultant for Phase 4 of the MRF Opportunity Review. Clauses in the contract agreement with Niagara Recycling allow for early termination.

**Status:** In progress

**Public Works Committee**

**Meeting Date: April 16, 2019**

**Minute Item #7.1:**

Councillor Nicholson requested staff arrange to have Emterra Environmental attend a future Council Meeting to provide an update respecting Waste Collection.

**Status:** Emterra Environmental attended the March 19, 2019 Public Works Committee and subsequently Niagara Region Waste Management Services Division staff provided an update at the May 7, 2019 Public Works Committee meeting and another update will be provided in the closed session on June 11, 2019. Emterra Environmental will be invited to attend a future Council meeting.

**Status:** In progress

**Budget Review Committee of the Whole**

No outstanding waste management related items at this time.

**Committee of the Whole**

No outstanding waste management related items at this time.

**Council**

No outstanding waste management related items at this time.

**COMPLETED ITEMS**

**Waste Management Planning Steering Committee**

**Meeting Date: March 19, 2018**

**Minute Item #3.1: MOTION**

That staff **REVIEW AND CONSIDER** potential opportunities to work with Niagara Furniture Bank with respect to large item pick-ups.

### **Public Works Committee**

**Meeting Date: March 19, 2019**

**Meeting Item #5.3:**

Include in the request for proposal pricing information related to reducing container limits for Industrial, Commercial and Industrial, and Mixed-use properties, as well as to maintain current container limits (Councillor Nicholson).

**Meeting Item #7.1:**

That staff **BE DIRECTED** to provide a report respecting the cost to supply Niagara Region residents with recycling and compost bins.

**Meeting Date: February 19, 2019**

**Meeting Item #9.2:**

That staff request Emterra present at a future Public Works Committee meeting to provide additional information. (Councillor Foster)

**Meeting Date: January 8, 2019**

**Meeting Item #6.1:**

That staff consider closed-top containers as an option for recycling collection. Councillor Ugolini.

Provide information respecting what constitutes the 36% of non-recyclable and non-compostable materials in the garbage bags collected between 2015 and 2016, as described in Report PW 3-2019. Councillor Disero.

**Meeting Date: February 16, 2016**

**Meeting Item #3.1:** Include in future reports regarding this project the corporate structure, background on the technology and how this fits into our current waste management systems and long term planning for waste management (Councillor Grenier).

### **Budget Review Committee of the Whole**

**Meeting Date: October 29, 2015**

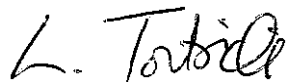
**Meeting Item #5.1:** Provide advance notice of (waste management / recycling) future legislated requirements / changes to Public Works Committee meeting prior to any budget considerations (Councillor Grenier).

**Council**

**Meeting Date: January 18, 2018**

**Meeting Item # 11.3:** That staff provide regular updates at Public Works Committee respecting Emterra Environmental and waste collection. (Councillor Grenier).

Respectfully submitted and signed by

A handwritten signature in black ink, appearing to read "L. Torbicki".

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Lydia Torbicki, Manager, Policy and Planning  
Waste Management Services