Road Safety Strategic Plan

Public Works Committee

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Outline

- Road Safety in Niagara Today
- Developing a Road Safety Strategy
- Emphasis Areas & Countermeasures
- Action Plan
- Monitoring and Improving





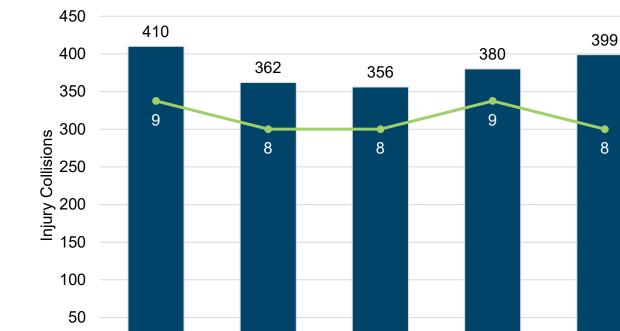
Road Safety in Niagara Today

0

2017

- Data indicates a recent increase in the number of injury collisions on Regional Roads.
- There is an average of 8-9 fatal collisions per year.
- A targeted road safety strategy is required to address this challenge.

3



2018

Fatal and Injury Collisions 2017-2019 and 2022-2023

2019

Niagara // // Region

2022



2023

12

10

8

6

2

0

Fatal Collisions

Heat Map



Developing a Road Safety Strategy

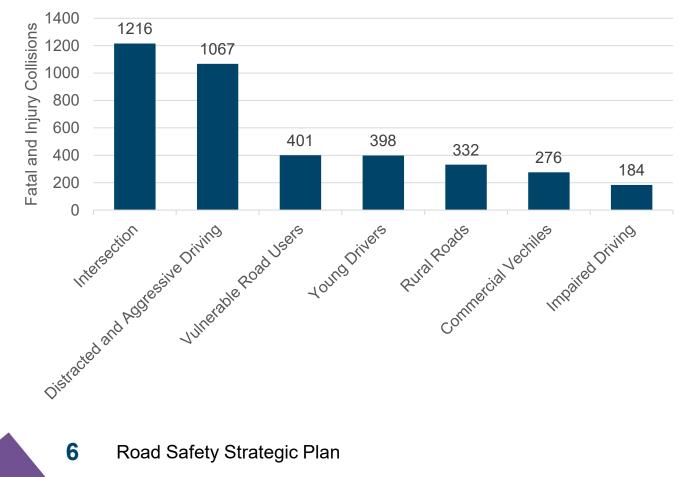
- The Road Safety Strategic Plan will be our roadmap to improve the safety of the Regional Road network
- Aligned with the worldwide Vision Zero initiative
- Follow a data-driven approach to address collision trends
- Establish a clear framework for investment of road safety resources





Emphasis Areas and Countermeasures

Fatal and Injury Collisions – Factors 2017-2019 and 2022-2023



More than half of all serious collisions in Niagara either occur at an **intersection** or are related to **aggressive and distracted driving**.





Emphasis Areas and Countermeasures

Engineering

Changes to the physical geometry of the roadway



Enforcement

Improve compliance and encourage desirable behaviours



Education

Enhance road user knowledge and awareness







Action Plan

- A three-pronged data driven
 Action Plan identifies highcollision locations and will recommend countermeasures to reduce collisions.
- Available resources are targeted where they will have the most impact





Directly Target High-Collision Areas



Network-wide Countermeasure Programs





1 Incorporate Road Safety in Capital Projects

- Planned road reconstruction projects are prioritized as they provide the best opportunity for meaningful safety improvements.
- Many projects are in Niagara's highestcollision areas.
- Road Safety Audits will formalize existing practices of incorporating safety into major road reconstruction projects.

Road Safety Strategic Plan







2 Directly Target High-Collision Areas

- Use Network Screening to identify locations with the highest potential for safety improvement that are not already addressed by a capital project.
- Complete five (5) annual In-Service Road
 Safety Reviews targeting these locations.
- Recommendations from the previous year's safety reviews will be implemented annually.







3 Network-wide Countermeasure Programs

- Implement network-wide countermeasures across the region.
 - Speed Display Boards
 - Traffic Calming Bollards
 - Education Campaigns
- Each initiative will be tied to quantitative criteria to determine locations.
- Funding is allocated to each emphasis area based on its proportional share of collisions.







Investment

- Total estimated cost of \$5.61M across two years (2025-2026) to fund the action plan.
- In 2025:
 - \$1.75M in previously approved capital funding to support safety review implementation and traffic calming equipment.
 - \$1.50M in a pending transfer from the Vision Zero Road Safety Program Reserve to the Road Safety Programs operating budget to support conduct of new safety reviews, a sightline review study, and education campaigns.







Investment

- A one-time budget amendment is required to transfer 2024 net automated enforcement revenues from the Vision Zero Road Safety Program Reserve.
 - This transfer will have no impact on the 2025 general tax levy.
- In 2026:
 - \$1.50M capital budget request to fund construction of countermeasures from reviews completed in 2025
 - \$0.86M transfer from the Vision Zero Road Safety Program Reserve to the Road Safety Programs operating budget to support roadside safety reviews and continued education campaigns





Monitoring and Improving

- The Plan identifies two Key Performance Indicators.
- The goal is an ongoing reduction in the number of serious collisions.
- An annual report will update progress.



Fatal and Injury Collisions per 100,000 residents



Total Collisions per 100,000 residents





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Questions





