

Appendix 2: Annual Incremental Increase Distribution of All Financial Modeling Scenarios**Scenario 1: No Annual Incremental Increase for 25-Years by Regional Council Term (\$ millions)**

Levy Growth Rate	Incremental Allocation	Incremental Horizon	2023 to 2026	2027 to 2030	2031 to 2034	2035 to 2038	2039 to 2042	2043 to 2046	2047 to 2050	Total Contribution
2%	0%	0 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8%	0%	0 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scenario 2: Annual Incremental Increase for 25-Years by Regional Council Term (\$ millions)

Levy Growth Rate	Incremental Allocation	Incremental Horizon	2023 to 2026	2027 to 2030	2031 to 2034	2035 to 2038	2039 to 2042	2043 to 2046	2047 to 2050	Total Contribution
2%	0.195%	25-years	\$1.0	\$15.3	\$34.2	\$54.6	\$76.7	\$100.7	\$126.6	\$409*
8%	0.105%	25-years	\$0.6	\$9.5	\$23.9	\$43.4	\$70.0	\$106.2	\$155.5	\$409*

*Rounding adjustment.

Scenario 3: Front-loaded First 5-Years of Incremental Levy Funding by Regional Council Term (\$ millions)

Levy Growth Rate	Incremental Allocation	Incremental Horizon	2023 to 2026	2027 to 2030	2031 to 2034	2035 to 2038	2039 to 2042	2043 to 2046	2047 to 2050	Total Levy Contribution
2%	0.626%	5-years	\$3.4	\$49.3	\$71.3	\$71.3	\$71.3	\$71.3	\$71.3	\$409*
8%	0.527%	5-years	\$3.1	\$47.9	\$71.6	\$71.6	\$71.6	\$71.6	\$71.6	\$409*

*Rounding adjustment.