

Appendix 1: Recommended 2025 CSO Control Program Funding Requests

Eligible Recommended Projects with Funding

Municipality	Project Description	Category	% ¹	Project Cost	Regional Share	Recommended Regional Funding
Projects Receiving Full Funding:						
Fort Erie	Wastewater Trenchless Repair (WWTR25) - Sewer Separation Portion	1	50%	\$ 550,000	\$ 275,000	\$ 275,000
Fort Erie	Wastewater Trenchless Repair (WWTR25) - Source Control Portion	3	60%	\$ 250,000	\$ 150,000	\$ 150,000
Fort Erie	Wastewater Trenchless Repair (WWTR25) - Study Portion	2	60%	\$ 200,000	\$ 120,000	\$ 120,000
Grimsby	Wastewater I&I Reduction - Drainage Area 5&7 2025	5	30%	\$ 1,900,000	\$ 570,000	\$ 570,000
Lincoln	Ontario Street Study - Lateral Assessment & Rehab, Phase 1	2	50%	\$ 725,000	\$ 362,500	\$ 362,500
Niagara Falls	Homewood Avenue Sewer Separation	1	40%	\$ 449,100	\$ 179,640	\$ 179,600
NOTL	St. David's I&I Study	2	50%	\$ 150,000	\$ 75,000	\$ 75,000
Pelham	Quaker Road Reconstruction	5	30%	\$ 564,550	\$ 169,365	\$ 169,400
Port Colborne	Arena Sewershed Lateral Lining	5	30%	\$ 500,000	\$ 150,000	\$ 150,000
St. Catharines	Gale Crescent Sewer Separation	1	50%	\$ 1,487,400	\$ 743,700	\$ 743,700
Welland	Sanitary Sewer Lining & Spot Repair	5	30%	\$ 1,000,000	\$ 300,000	\$ 300,000
West Lincoln	Sanitary Assessment, Repair & Capacity Management Strategy - Study Portion	2	50%	\$ 399,000	\$ 199,500	\$ 199,500
Projects Receiving Partial Funding:						
Fort Erie	Wastewater Trenchless Repair (WWTR25) - R/R/R Portion ²	5	30%	\$ 1,500,000	\$ 450,000	\$ 106,400
Niagara Falls	Drummond Rd Reconstruction ²	1	50%	\$ 720,000	\$ 360,000	\$ 309,000
Niagara Falls	Maple Street Sewer Separation ³	1	40%	\$ 659,250	\$ 250,200	\$ 250,200
Port Colborne	Downtown Cross-Connection Investigation ²	2	50%	\$ 175,000	\$ 87,500	\$ 39,700
Recommended Eligible Projects Total				\$ 11,229,300	\$ 4,442,405	\$ 4,000,000
2025 Regional CSO Control Program Budget						\$ 4,000,000

Eligible Unfunded Projects

Municipality	Project Description	Category	% ¹	Project Cost	Regional Share	Recommended Regional Funding
Fort Erie	Flow Monitoring Program 2025 (FLOMON25)	2	60%	\$ 425,000	\$ 255,000	\$ -
Fort Erie	Sanitary CCTV (SANCTV25)	2	50%	\$ 205,000	\$ 102,500	\$ -
Fort Erie	Wastewater Trenchless Repair (WWTR24) - R/R/R Portion	5	30%	\$ 864,640	\$ 259,392	\$ -
Lincoln	Ontario Street Design & Construction - Later Assessment & Rehab, Phase 1	5	30%	\$ 820,000	\$ 246,000	\$ -
Niagara Falls	Burdette Drive Rehabilitation	5	30%	\$ 1,020,000	\$ 306,000	\$ -
Port Colborne	Rosemount Area Lateral Lining	5	30%	\$ 750,000	\$ 225,000	\$ -
Welland	Broadway Area Phase 2 Infrastructure Renewals	5	30%	\$ 2,806,600	\$ 841,980	\$ -
Welland	Church Street Infrastructure Renewals - R/R/R Portion	5	30%	\$ 574,600	\$ 172,380	\$ -
Welland	Church Street Infrastructure Renewals - Sewer Separation Portion	1	40%	\$ 171,736	\$ 68,694	\$ -
Welland	First Street Infrastructure Renewals	5	30%	\$ 675,300	\$ 202,590	\$ -
Welland	Young Street Infrastructure Renewals	5	30%	\$ 549,800	\$ 164,940	\$ -
West Lincoln	Sanitary Assessment, Repair & Capacity Management Strategy - R/R/R Portion	5	30%	\$ 34,000	\$ 10,200	\$ -
Eligible Unfunded Projects Total				\$ 8,896,676	\$ 2,854,676	\$ -

	Total Project Cost	Total Regional	Total Regional Share
Total of All Eligible Projects	\$ 20,125,976	\$ 7,297,081	\$ 4,000,000

Note ¹: Funding % share is dependent on specific project component and related work. Appendix 2 has project cost share split details

Note ²: Project received partial funding up to the limit of the 2025 budget amount for that category.

Note ³: Project received partial funding in 2024 due to the limit of the 2024 budget. Project will receive remaining requested funding through resubmission in 2025.