

Appendix 4: Summary of CSO Project Remaining Budget Encumbrances by Municipality at 2024 Year-End

Municipality	2021	2022	2023	2024	Total
Fort Erie	61,141	65,000	218,736	328,500	673,377
Grimsby	43,393	31,837	162,500	-	237,730
Lincoln	344,639	-	78,525	465,500	888,664
Niagara Falls	298,730	687,500	867,235	378,348	2,231,813
Niagara-on-the-Lake	26,550	84,452	60,000	-	171,002
Pelham	-	-	-	-	-
Port Colborne	14,636	101,607	145,000	25,000	286,242
St. Catharines	204,194	58,150	445,486	480,000	1,187,831
Thorold	-	-	-	-	-
Welland	105,313	74,532	47,508	69,678	297,031
West Lincoln	-	-	-	-	-
Total	1,098,595	1,103,078	2,024,990	1,747,025	5,973,689