
Memorandum

CL-C 31-2025

Subject: Niagara Regional Police Service Board Request for Operating Budget Amendment - Homeland Security Investigations Border Enforcement Security Task Force Secondment

Date: May 22, 2025

To: Regional Council

From: Ann-Marie Norio, Regional Clerk

On March 20, 2025, the Niagara Regional Police Service Board forwarded correspondence advising of the Board's approval of an operating budget amendment in the amount of \$162,600.00 to temporarily fund a NRPS secondment to the Homeland Security Investigations Border Enforcement Security Task Force for the period of March 1 to December 31, 2025, and requesting Council approval for this operating budget amendment to be funded by a transfer from the Police Contingency Reserve Fund.

Budget amendments require notice to be provided in accordance with Niagara Region's Public Notice Policy C-RC-005. The ten-day public notice requirement has been satisfied with a posting on the Niagara Region's website on May 8, 2025, for the proposed operating budget amendment.

If Council is supportive of the operating budget amendment, the following motion would be required:

That Regional Council **APPROVE** an operating budget amendment in the amount of \$162,600.00 to temporarily fund a NRPS secondment to the Homeland Security Investigations Border Enforcement Security Task Force for the period of March 1 to December 31, 2025, to be funded by a transfer from the Police Contingency Reserve Fund.

A copy of the Board report is attached (Appendix 1) for Council's information.

Respectfully submitted and signed by

Ann-Marie Norio
Regional Clerk