

## ATTACHMENT 9 UNIT COUNT BY BLOCK

Part (on 59R-17994)	Block Designation	Planning Applications Required	Anticipated Yield		
All lands within City of Welland		Draft Plan of Subdivision (submitted)			
Parts 18 & 20	Low Rise Block 1	Site Plan Approval Plan of Condominium 2-storey townhomes x 96 3-storey townhomes x 74 Stacked townhomes x 72			
Part 22	Low Rise Block 2	Site Plan Approval Plan of Condominium	2-storey townhomes x 51 3-storey townhomes x 51		
Part 5	Mixed Use Block 1	Site Plan Approval Plan of Condominium	Up to 210 apartment units Up to 20,000 sq.ft commercial		
Part 7	Mixed Use Block 2	Site Plan Approval Plan of Condominium	Up to 350 apartment units Up to 25,000 sq.ft commercial		
Part 8	Mid Rise Block 1	Site Plan Approval Plan of Condominium	Up to 542 apartment units		
Part 9	Low Rise Block 4a	Site Plan Approval Plan of Condominium	2-storey townhomes x 23 3-storey townhomes x 94 Stacked townhomes x 36		
Parts 10 & 11	Low Rise Block 4b	Site Plan Approval Plan of Condominium	2-storey townhomes x 32 3-storey townhomes x 128 Stacked townhomes x 60		
Parts 12 & 13	Low Rise Block 4c	Site Plan Approval Plan of Condominium	2-storey townhomes x 99 3-storey townhomes x 108 Stacked townhomes x 24		
Part 14	Low Rise Block 3c	Site Plan Approval Plan of Condominium	2-storey townhomes x 29 3-storey townhomes x 38 Stacked townhomes x 42		
Part 15	Low Rise Block 3b	Site Plan Approval Plan of Condominium	2-storey townhomes x 19 3-storey townhomes x 91 Stacked townhomes x 60		
Part 16	Low Rise Block 3a	Site Plan Approval Plan of Condominium	2-storey townhomes x 42 3-storey townhomes x 105 Stacked townhomes x 36		
Part 3	Low Rise Block 5a	Site Plan Approval Plan of Condominium	2-storey townhomes x 42 3-storey townhomes x 57 Stacked townhomes x 54		
Part 2	Low Rise Block 5b	Site Plan Approval Plan of Condominium	2-storey townhomes x 33 3-storey townhomes x 77		
Part 1	Mid Rise Block 2, Park Block, Drainage Block	Site Plan Approval Plan of Condominium	Up to 1230 apartment units, park block, drainage block		
Part 24	Low Rise Block 7	Site Plan Approval Plan of Condominium	2-storey townhomes x 28 3-storey townhomes x 18		
Part 25	Low Rise Block 6	Site Plan Approval Plan of Condominium	2-storey townhomes x 58 3-storey townhomes x 8 Stacked townhomes x 132		

## **CONSTRUCTION COST ESTIMATE**

Unit Type	Est. Sq.Ft	Ft Number of Units		t per Sq.ft***	Total Sq.Ft*	Estimated Cost	
2-Storey TH	1,600	552	\$	227.50	883,200	\$	200,928,000
3-Storey TH	1,400	849	\$	257.50	1,188,600	\$	306,064,500
Stacked TH	800	516	\$	257.50	412,800	\$	106,296,000
Apartment	650	2,332	\$	337.50	2,021,067	\$	682,110,000
Commercial	45,000	1	\$	337.50	45,000	\$	15,187,500
U'ground parking**	804,540	1	\$	237.50	804,540	\$	191,078,250
SUBTOTAL						\$	1,501,664,250
Contingency					10%	\$	150,166,425
TOTAL						\$	1,651,830,675

<sup>\*</sup>Apartment Total Sq.Ft assumes 75% efficiency for building
\*\*U'ground parking assumes 75% of required apartment parking will be underground @ 400 sq.ft/stall
\*\*\*Cost per Sq.Ft as per Altus Group 2024 Canadian Cost Guide, GTA, midpoint of range