

Q2 2025 Forecasted Distribution to Local Area Municipalities - Base Operations

2025 Budget					
	Total	March	June	September	December
Budgeted POA Net Revenues to be distributed:	\$ 99,454	\$ 24,864	\$ 24,864	\$ 24,864	\$ 24,862
Forecasted POA Net Revenues to be distributed:	\$ 424,929	\$0	\$0	\$0	\$ 424,929
Favourable/(Unfavourable) Variance	\$ 325,475	\$ (24,864)	\$ (24,864)	\$ (24,864)	\$ 400,067

2025 Budgeted Distribution by Quarter								2025 Q2 Results	2025 Forecast
Area Municipality	2025 Assessment	Apportioned	Budget Total	March	June	September	December	Recorded Payable to LAMs	Distribution to LAMs
Niagara Falls	\$12,916,243,434	19.26%	\$ 19,157	\$ 4,789	\$ 4,789	\$ 4,789	\$ 4,789	\$ 81,283	\$ 81,852
Port Colborne	\$2,099,653,000	3.13%	\$ 3,114	\$ 779	\$ 779	\$ 779	\$ 779	\$ 13,213	\$ 13,306
St. Catharines	\$15,953,441,680	23.79%	\$ 23,662	\$ 5,916	\$ 5,916	\$ 5,916	\$ 5,915	\$ 100,396	\$ 101,099
Thorold	\$3,320,651,509	4.95%	\$ 4,925	\$ 1,231	\$ 1,231	\$ 1,231	\$ 1,231	\$ 20,897	\$ 21,043
Welland	\$5,646,091,836	8.42%	\$ 8,374	\$ 2,094	\$ 2,094	\$ 2,094	\$ 2,093	\$ 35,531	\$ 35,780
Fort Erie	\$4,424,339,527	6.60%	\$ 6,562	\$ 1,641	\$ 1,641	\$ 1,641	\$ 1,640	\$ 27,843	\$ 28,038
Grimsby	\$5,206,514,353	7.76%	\$ 7,722	\$ 1,931	\$ 1,931	\$ 1,931	\$ 1,930	\$ 32,765	\$ 32,994
Lincoln	\$4,530,767,570	6.76%	\$ 6,720	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 28,512	\$ 28,712
NOTL	\$5,993,893,947	8.94%	\$ 8,890	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,222	\$ 37,720	\$ 37,984
Pelham	\$3,208,408,282	4.78%	\$ 4,759	\$ 1,190	\$ 1,190	\$ 1,190	\$ 1,190	\$ 20,191	\$ 20,332
Wainfleet	\$1,230,672,889	1.84%	\$ 1,825	\$ 456	\$ 456	\$ 456	\$ 456	\$ 7,745	\$ 7,799
West Lincoln	\$2,523,397,031	3.76%	\$ 3,743	\$ 936	\$ 936	\$ 936	\$ 936	\$ 15,880	\$ 15,991
Total	\$67,054,075,058	100.00%	\$ 99,454	\$ 24,864	\$ 24,864	\$ 24,864	\$ 24,862	\$ 421,976	\$ 424,929