

Q2 2025 Forecasted Distribution to Local Area Municipalities - Vision Zero Operations

2025 Budget					
	Total	March	June	September	December
Budgeted VZ Net Revenues to be distributed:	\$ 862,515	\$ 215,629	\$ 215,629	\$ 215,629	\$ 215,628
Forecasted VZ Net Revenues to be distributed:	\$ 1,040,872	\$0	\$0	\$0	\$ 1,040,872
Favourable/(Unfavourable) Variance	\$ 178,357	\$ (215,629)	\$ (215,629)	\$ (215,629)	\$ 825,244

2025 Budgeted Distribution by Quarter								2025 Q2 Results	2025 Forecast
Area Municipality	2025 Assessment	Apportioned	Budget Total	March	June	September	December	Recorded Payable to LAMs	Allocation to LAMs
Niagara Falls	\$12,916,243,434	19.26%	\$ 166,141	\$ 41,535	\$ 41,535	\$ 41,535	\$ 41,535	\$ 101,584	\$ 200,497
Port Colborne	\$2,099,653,000	3.13%	\$ 27,008	\$ 6,752	\$ 6,752	\$ 6,752	\$ 6,752	\$ 16,514	\$ 32,593
St. Catharines	\$15,953,441,680	23.79%	\$ 205,209	\$ 51,302	\$ 51,302	\$ 51,302	\$ 51,302	\$ 125,471	\$ 247,643
Thorold	\$3,320,651,509	4.95%	\$ 42,713	\$ 10,678	\$ 10,678	\$ 10,678	\$ 10,678	\$ 26,116	\$ 51,546
Welland	\$5,646,091,836	8.42%	\$ 72,625	\$ 18,156	\$ 18,156	\$ 18,156	\$ 18,156	\$ 44,406	\$ 87,644
Fort Erie	\$4,424,339,527	6.60%	\$ 56,910	\$ 14,228	\$ 14,228	\$ 14,228	\$ 14,228	\$ 34,797	\$ 68,679
Grimsby	\$5,206,514,353	7.76%	\$ 66,972	\$ 16,743	\$ 16,743	\$ 16,743	\$ 16,743	\$ 40,949	\$ 80,821
Lincoln	\$4,530,767,570	6.76%	\$ 58,279	\$ 14,570	\$ 14,570	\$ 14,570	\$ 14,570	\$ 35,634	\$ 70,331
NOTL	\$5,993,893,947	8.94%	\$ 77,099	\$ 19,275	\$ 19,275	\$ 19,275	\$ 19,275	\$ 47,141	\$ 93,043
Pelham	\$3,208,408,282	4.78%	\$ 41,270	\$ 10,317	\$ 10,317	\$ 10,317	\$ 10,317	\$ 25,234	\$ 49,804
Wainfleet	\$1,230,672,889	1.84%	\$ 15,830	\$ 3,957	\$ 3,957	\$ 3,957	\$ 3,957	\$ 9,679	\$ 19,103
West Lincoln	\$2,523,397,031	3.76%	\$ 32,458	\$ 8,115	\$ 8,115	\$ 8,115	\$ 8,115	\$ 19,846	\$ 39,170
Total	\$67,054,075,058	100.00%	\$ 862,515	\$ 215,629	\$ 215,629	\$ 215,629	\$ 215,628	\$ 527,370	\$ 1,040,872