

**Appendix 2 – Consulting Expenditures over \$50,000 Broken down
between Mandatory and Traditional (January – June 2025)**

Department	Description	Mandatory	Traditional	Total
Corporate Administration	Recruitment for Commissioner of Corporate Services	-	56,756	56,756
Corporate Administration	Development hours to provide support for PeopleSoft HCM and MyHR	-	86,903	86,903
Office of Deputy CAO	Consultant for Niagara's GO Advocacy work	-	67,003	67,003
Corporate Services	Appraisal service for all Niagara Region owned properties. Property valuations are completed for insurance purposes and done every five years. To be completed 2025 to 2026.	-	382,495	382,495
Corporate Services	PeopleSoft Financials ad-hoc support	-	77,511	77,511
Public Health Emergency Serv	Recruitment for vacant Associate Medical Officer of Health	87,235	-	87,235
Public Works - Levy	Consultant to develop a new housing incentive program that will replace and enhance existing programs administered by the Region considering the issues related to purpose-built rental and affordable housing delivery	67,172	-	67,172
General Levy		154,407	670,667	825,074

Department	Description	Mandatory	Traditional	Total
Public Works - Rate	Consultant to support Fort Erie Long Term Wastewater Strategy	-	59,223	59,223
Public Works - Rate	Consultant to support the W/WW Division's overall Sustainability Review and enhance its operational efficiency and decision-making processes	-	88,555	88,555
Public Works - Rate	Consultant to support the 2026 WWW Master Servicing Plan	-	56,115	56,115
Public Works - Rate	Business Process review to migrate/upgrade WWW GIS network	-	108,377	108,377
Public Works - Rate	Consultant to complete a maintenance maturity assessment and roadmap for WWW	-	63,244	63,244
Water Wastewater Rate		-	375,514	375,514
Niagara Transit Commission	Transit facilities, strategic asset and service network master plan	74,670	-	74,670
Niagara Transit Commission	Multi-year accessibility plan and eligibility processes	56,437	-	56,437
Niagara Transit Commission	NTC fleet electrification strategy and implementation of FEED study and recommendation for pilot project	-	198,264	198,264
Transit Special Levy		131,107	198,264	329,371
Waste Management	Development of the Waste Management Strategic Plan (WMSP)	-	233,093	233,093
Waste Management Special Levy		-	233,093	233,093
Total Consulting		285,514	1,477,538	1,763,052