

### Estimated Grant Costs for 51 Lake and 136 James Streets

Note: Table excludes Municipal Planning Fee Rebate as there is no Regional matching program.

Grants	2014 TIG (45% over 10 years)		2016 Brownfield TIG (80% over 10 years)	
<b>51 Lake Street</b>	<b>City Funding</b>	<b>Regional Funding</b>	<b>City Funding</b>	<b>Regional Funding</b>
Tax Increment Grant (TIG)	\$284,364	\$293,564	\$432,936	\$521,892
BTA	0	0	\$11,058	\$12,137
Residential Grant	\$125,000	\$125,000	\$125,000	\$125,000
<b>TOTAL</b>	<b>\$409,364</b>	<b>\$418,564</b>	<b>\$568,994</b>	<b>\$659,029</b>
<b>136 James Street</b>	<b>City Funding</b>	<b>Regional Funding</b>	<b>City Funding</b>	<b>Regional Funding</b>
Tax Increment Grant (TIG)	\$201,747	\$221,333	\$365,496	\$393,482
BTA	0	0	\$8,121	\$8,913
Residential Grant	\$125,000	\$125,000	\$125,000	\$125,000
<b>TOTAL</b>	<b>\$326,747</b>	<b>\$346,333</b>	<b>\$498,617</b>	<b>\$527,395</b>
<b>TOTAL (both properties)</b>	<b>\$736,111</b>	<b>\$764,897</b>	<b>\$1,067,611</b>	<b>\$1,186,424</b>
	<b>City</b>		<b>Region</b>	
<b>TOTAL FUNDING DIFFERENCE</b>	\$331,500		\$421,527	

**Development Charge exemptions and rebates:** Total exemption for both properties provided at issuance of building permits in 2015 was \$268,800. Total rebate for meeting Smart Growth in 2018 was \$268,800. Total of all development charge reductions/exemptions is \$537,600.