

Efficiencies in Emergency Medical Services (EMS)

PHD-C 7-2026

April 14, 2026

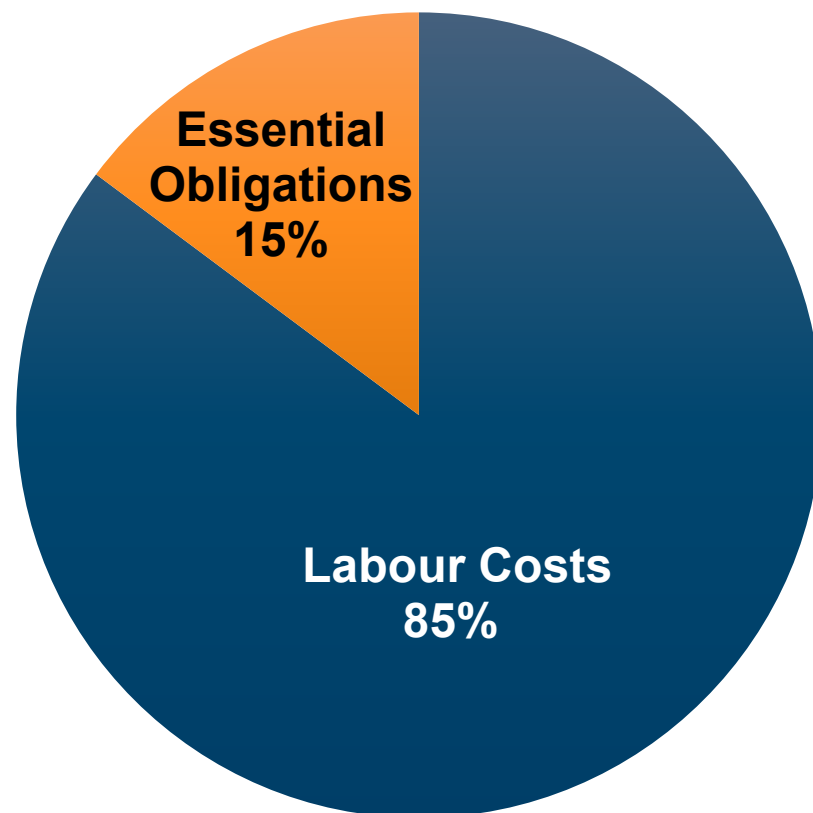
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Purpose

- Share efficiencies and positive financial impacts in 2025 and beyond
- Highlight investments that support long-term cost avoidance

EMS Total Budget



■ Labour Costs

■ Essential Obligations

Process Improvement Savings

6.04% Decrease

- WSIB costs
- \$329,910 savings

2% Decrease

- Sick time costs
- \$29,024 savings
- 6,180 reduced hours

Leveraging Strategic Partnerships

\$9,000

- Saved in training costs

\$12,000

- Saved in leasing costs

\$197,000

- Saved through capital investment funded by Ministry of Natural Resources

Optimizing Contracts

Projected Annual Savings
\$66,582

Cellular contract

- 75% monthly decrease
- \$22,610.00 savings 2025

Projected Annual Savings
\$16,000

Medication rebate program

- \$11,782.14 savings 2025

Future Cost Avoidance

- \$20,419 for new software for fleet and asset management
- Reduction of operating costs
- Reduction in supply and inventory costs

Cost Savings in 2025

Process improvements

+ Strategic partnerships

+ Contract optimization

\$611,326.14 + changes that will put us in a position to continue saving in the years to come

Thank you

Questions?