

## Appendix 2 - Incremental Levy Contributions Associated with Funding Scenario

YEAR	INCREMENTAL LEVY CONTRIBUTION	CUMULATIVE CONTRIBUTION
2026	\$ 840,000 *	\$ 840,000
2027	\$ 1,102,348	\$ 1,942,348
2028	\$ 1,157,465	\$ 3,099,813
2029	\$ 1,215,338	\$ 4,315,151
2030	\$ 1,276,105	\$ 5,591,256
2031	\$ 1,339,910	\$ 6,931,167
2032	\$ 1,406,906	\$ 8,338,073
2033	\$1,477,251	\$ 9,815,324
2034	\$ 1,551,114	\$ 11,366,438
2035	\$ 1,628,670	\$12,995,108

\* Council has approved and included an incremental \$840,000 contribution in the 2026 general levy operating budget to support the Implementation Plan