

2025 Distribution to Local Area Municipalities - Base Operations

2025 Budget					
	Total	March	June	September	December
Budgeted POA Net Revenues to be distributed:	\$ 99,454	\$ 24,864	\$ 24,864	\$ 24,864	\$ 24,862
Unaudited Actual POA Net Revenues to be distributed:	\$ 363,735	\$ 0	\$ 210,988	\$ 0	\$ 152,747
Favourable/(Unfavourable) Variance	\$ 264,281	\$ (24,864)	\$ 186,124	\$ (24,864)	\$ 127,885

2025 Budgeted Distribution by Quarter								2025 Q4 Results		
Area Municipality	2025 Assessment	Apportioned	Budget Total	March	June	September	December	Distribution to LAMs	Q2 Disbursed to LAMs	Net Distribution Remaining to LAMs
Niagara Falls	\$12,916,243,434	19.26%	\$ 19,157	\$ 4,789	\$ 4,789	\$ 4,789	\$ 4,789	\$ 70,064	\$ 40,641	\$ 29,423
Port Colborne	\$2,099,653,000	3.13%	\$ 3,114	\$ 779	\$ 779	\$ 779	\$ 779	\$ 11,390	\$ 6,607	\$ 4,783
St. Catharines	\$15,953,441,680	23.79%	\$ 23,662	\$ 5,916	\$ 5,916	\$ 5,916	\$ 5,915	\$ 86,539	\$ 50,198	\$ 36,341
Thorold	\$3,320,651,509	4.95%	\$ 4,925	\$ 1,231	\$ 1,231	\$ 1,231	\$ 1,231	\$ 18,013	\$ 10,449	\$ 7,564
Welland	\$5,646,091,836	8.42%	\$ 8,374	\$ 2,094	\$ 2,094	\$ 2,094	\$ 2,093	\$ 30,627	\$ 17,766	\$ 12,862
Fort Erie	\$4,424,339,527	6.60%	\$ 6,562	\$ 1,641	\$ 1,641	\$ 1,641	\$ 1,640	\$ 24,000	\$ 13,921	\$ 10,079
Grimsby	\$5,206,514,353	7.76%	\$ 7,722	\$ 1,931	\$ 1,931	\$ 1,931	\$ 1,930	\$ 28,243	\$ 16,383	\$ 11,860
Lincoln	\$4,530,767,570	6.76%	\$ 6,720	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 24,577	\$ 14,256	\$ 10,321
NOTL	\$5,993,893,947	8.94%	\$ 8,890	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,222	\$ 32,514	\$ 18,860	\$ 13,654
Pelham	\$3,208,408,282	4.78%	\$ 4,759	\$ 1,190	\$ 1,190	\$ 1,190	\$ 1,190	\$ 17,404	\$ 10,095	\$ 7,309
Wainfleet	\$1,230,672,889	1.84%	\$ 1,825	\$ 456	\$ 456	\$ 456	\$ 456	\$ 6,676	\$ 3,872	\$ 2,803
West Lincoln	\$2,523,397,031	3.76%	\$ 3,743	\$ 936	\$ 936	\$ 936	\$ 936	\$ 13,688	\$ 7,940	\$ 5,748
Total	\$67,054,075,058	100.00%	\$ 99,454	\$ 24,864	\$ 24,864	\$ 24,864	\$ 24,862	\$ 363,735	\$ 210,988	\$ 152,747