

PW 52-2019 APPENDIX 1
Total Estimated Project Cost
Contract Award

Contract 2019-T-161 - Phase 1: Grimsby Watermain Replacement between Murray Street and Baker Road North - Town of Grimsby

	Council Approved Budget	Budget Increase/ Reallocation	Revised Council Approved Budget	Expended & Committed as of 09/05/19	Contract Award/ Forecast	Budget Remaining
	(A)	(B)	(C) = (A) + (B)	(D)	(E)	(F) = (C)-(D)- (E)
<u>Total Estimated Project Cost (20000467)*</u>						
(a) Construction (includes contract contingency)**	8,800,622	2,350,092	11,150,714	30,528	11,120,186	-
(b) Project Contingency	2,625,000	(1,450,092)	1,174,908		600,000	574,908
(c) Consulting Engineering Services (Design, Contract Administration, & Inspection)	1,636,070	(750,000)	886,070	661,319	224,751	-
(d) Project Management & Internal Costs	338,308	(150,000)	188,308	28,930	159,378	-
Total Estimated Project Cost	13,400,000	-	13,400,000	720,777	12,104,315	574,908

*All costs include 1.76% non-refundable HST

** Total Contract Award is equal to i) \$10,927,855 before tax; ii) \$11,120,186 including 1.76% non-refundable HST; iii) \$12,348,477 including 13% HST