

Projects Allocated Long Term Care Placeholder

The following are capital projects financed with the 1.54% one-time pay as you go.

| Project ID | Project Name | LTC Placeholder |
|--------------|--|--------------------|
| | | |
| J_20001106 | 20-LTC Bed Replacement | \$224,204 |
| J_20001107 | 20-LTC Capital Improvement | \$76,200 |
| J_20001109 | 20-LTC Resident Care Equipment | \$189,240 |
| J_20001122 | 20 Ann-Roads Resurfacing and Strengthening Program | \$2,444,728 |
| J_20001201 | 20-Ann Ambulance&Equip Replace | \$1,189,725 |
| J_20001249 | 20-Int Imprv-Thirty Rd @ Young Street | \$500,000 |
| J_20001271 | 911 Backup Rationalization | \$1,000,000 |
| Total | | \$5,620,497 |