

## Operating Impacts of Capital

The following are capital projects that will have impact on the operating budget.

Project ID	Project Name	Operating Impact
J_20001061	20- IT Asset Replacement	90,000.00
J_20001223	NRHQ - Civic Park Security Enhancements	11,500.00
J_20001120	20 Ann-Traffic Signals	22,000.00
J_20001245	20-Facilities Maint Vehicles	1,450.00
J_20000140	GO Transit	1,410,000.00
J_20000515	Civic Park/International Plaza	45,250.00
<b>Total</b>		<b>\$1,580,200.00</b>