

2020 Soft Service Capital Projects

The following are soft service capital projects financed with development charges.

Proposed with the 2020 Capital Budget

Project ID	Project Name	Gross Budget	DC Budget
20000680	2018 NRH Intensification – Phase 2	20,090,000	14,039,087
20001201	2020 Annual EMS Ambulance/Equip	3,367,250	199,898
10GD1505	LTC Fort Erie New Home	57,365,000	9,078,000
20001203	LTC St. Catharines New Home	102,000,000	15,500,000
Total		182,822,250	38,816,985