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## **MEMORANDUM**

**PDS-C 16-2019**

**Subject: Combined Sewer Overflow (CSO) Control Policy 2019 In-year Application**

**Date: October 9, 2019**

**To: Planning and Economic Development Committee**

**From: Ilija Stetic, W/WW Planning & Development Project Manager**

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The purpose of this memorandum is to inform Planning & Economic Development Committee and Area Municipalities that the CSO program budget is now fully subscribed.

### **Background**

The Combined Sewer Overflow (CSO) Control Policy is intended to facilitate shared funding with the Area Municipalities to help mitigate the impacts of wet weather events on municipal sanitary system and the environment.

A budget of \$4.0 M was approved as part of the 2019 Wastewater Operating Budget for the CSO program. PDS 14-2019 was presented to Committee on April 17, 2019. This report presented a list of 32 projects that were deemed in compliance for the 2019 CSO Program. The budget to fund all of these projects totaled \$3,944,230. The remaining \$55,770 was set aside in order to accommodate any unforeseen or not yet approved projects requested by Area Municipalities.

### **In-Year Funding Requests**

An in-year application has been received from the Town of Fort Erie for Extraneous Flow Reduction - Shirley Rd. SPS Catchment. In accordance with the Terms the CSO Control Funding Conditions, funding will be provided from the remaining approved but unallocated CSO program funds in the amount of \$55,500. With this amount, the planned and approved budget for 2019 of \$4.0 M is now fully subscribed.

Respectfully submitted and signed by

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Ilija Stetic, B.Sc., PMP  
W/WW Planning & Development Project Manager