

## Full-time Equivalent Summaries

### Permanent Full-time Equivalents

Item	FTE	Comments
<b>2019 Approved FTEs</b>	<b>2,359.2</b>	
Public Health and Emergency Services	3.4	Positions to support the 100% funded Seniors Dental Program PHD 16-2019
Public Health and Emergency Services	2.0	Two positions funded by Local Health Integrated Network (LHIN) funding to support Mental Health PHD 13-2019
<b>2019 Adjusted FTEs</b>	<b>2,364.6</b>	
<b>2020 Budget Changes</b>		
Corporate Services	1.0	Legal Counsel~
Corporate Services	1.0	Licensing Service Associate~
Corporate Services	1.0	IT Application Analyst~
Corporate Services	0.2	Rightsizing hours of Office Cleaners
Corporate Services	1.0	Headquarters Maintainer
Corporate Services	1.0	Community Benefit and Development Charges Administration
Corporate Services	1.0	GO Implementation
Public Health and Emergency Services	1.0	EMS System Transformation
Public Works – Levy	1.0	Transportation Integrated Services Manager
Public Works – Levy	2.0	Vision Zero – Road Safety Program
Public Works – Levy	1.0	Transportation Services Coordinator*
<b>Total</b>	<b>2,375.8</b>	

\*offset with a reduction in temporary FTE in following table

~transferred from Court Services

Temporary Full-time Equivalents

Item	FTE	Comments
<b>2019 Approved FTEs</b>	<b>35.3</b>	
Community Services	1.0	Nurse Practitioner <sup>1</sup>
Community Services	1.0	Manager Resident and Family Support Services <sup>1</sup>
Community Services	2.0	Music Therapists <sup>1</sup>
Community Services	1.0	SAEO Program Evaluation and Advisor <sup>1</sup>
Public Works – Levy	1.0	Transportation Capital Planning Specialist <sup>1</sup>
Public Works – Levy	2.0	Transportation Office Assistants <sup>1</sup>
Public Works – Levy	1.0	Transportation Services Coordinator <sup>1</sup>
<b>2019 Adjusted FTEs</b>	<b>44.3</b>	
<b>2020 Budget Changes</b>		
Governance	1.0	Executive Admin Assistant To the Regional Chair <sup>1</sup>
Corporate Administration	1.0	Corporate Communications Advisor <sup>1</sup>
Corporate Administration	1.0	Diversity Action Plan
Corporate Administration	1.0	Community Safety and Well Being
Corporate Services	2.0	IT Info and Analytics team <sup>1</sup>
Public Health and Emergency Services	(2.0)	2019 PTSD Resources
Public Health and Emergency Services	1.0	2020 PTSD Resource
Public Health and Emergency Services	3.8	Emergency Communications Nurses – EMS System Transformation
Public Works – Levy	(1.0)	Transportation Services Coordinator*
Public Works – Levy	1.0	Project Manager – Airports
<b>Total</b>	<b>53.1</b>	

\*offset by increase in permanent FTE in prior table

<sup>1</sup>changes approved through C-HR-005 Corporate Delegation of Authority Policy