

2019 Court Distribution to Area Municipalities

2019 Budget					
Estimates versus Actual	Total	March	June	September	December
Budgeted POA Revenues to be distributed:	\$604,786.00	\$151,196.50	\$151,196.50	\$151,196.50	\$151,196.50
Forecasted POA Revenues to be distributed:	\$966,578.00	\$151,196.50	\$151,196.50	\$151,196.50	\$512,988.50
Favourable/(unfavourable) Variance	\$361,792.00	\$0.00	\$0.00	\$0.00	\$361,792.00

Area Municipality	2019	Apportioned	Budget	Budgeted Distribution by Quarter			
	Assessment		Total	March	June	September	December
Niagara Falls	\$11,423,994,476	19.50%	\$188,482.72	\$29,483.32	\$29,483.32	\$29,483.32	\$100,032.76
Port Colborne	\$1,883,392,977	3.21%	\$31,027.16	\$4,853.41	\$4,853.41	\$4,853.41	\$16,466.93
St. Catharines	\$14,860,665,217	25.36%	\$245,124.17	\$38,343.43	\$38,343.43	\$38,343.43	\$130,093.88
Thorold	\$2,327,497,177	3.97%	\$38,373.14	\$6,002.50	\$6,002.50	\$6,002.50	\$20,365.64
Wellsand	\$4,719,658,916	8.05%	\$77,809.53	\$12,171.32	\$12,171.32	\$12,171.32	\$41,295.57
Fort Erie	\$3,781,255,244	6.45%	\$62,344.27	\$9,752.17	\$9,752.17	\$9,752.17	\$33,087.76
Grimsby	\$4,562,453,495	7.78%	\$75,199.78	\$11,763.09	\$11,763.09	\$11,763.09	\$39,910.51
Lincoln	\$3,794,236,761	6.47%	\$62,537.59	\$9,782.41	\$9,782.41	\$9,782.41	\$33,190.36
NOTL	\$5,294,306,150	9.03%	\$87,281.98	\$13,653.04	\$13,653.04	\$13,653.04	\$46,322.86
Pelham	\$2,698,198,822	4.60%	\$44,462.59	\$6,955.04	\$6,955.04	\$6,955.04	\$23,597.47
Wainfleet	\$1,086,036,827	1.85%	\$17,881.71	\$2,797.14	\$2,797.14	\$2,797.14	\$9,490.29
West Lincoln	\$2,188,974,902	3.73%	\$36,053.36	\$5,639.63	\$5,639.63	\$5,639.63	\$19,134.47
Total	\$58,620,670,964	100.00%	\$966,578.00	\$151,196.50	\$151,196.50	\$151,196.50	\$512,988.50