

MEMORANDUM

PWC-C 10-2020

Subject: Procurement Progress Report Liquid Biosolids and Residual Management

Date: March 10, 2020

To: Public Works Committee

From: Bart Menage, Director Procurement & Strategic Acquisitions

As requested at February 11, 2020 Public Works Committee, Procurement provides the following Progress Report for the Liquid Biosolids and Residuals Management Program.

Fairness Commissioner: Procurement issued a non-binding Request for Quotation to the Vendors of Record on the Ministry of Government and Consumer Services' Vendors of Record (VOR) Number 7434 for Management Consulting Services, specifically Category 6 – Fairness Commissioner

Timeline details

- a. Issue Date February 27, 2020
- b. Closing Date March 12, 2020
- c. Award Date March 2020

Subject Matter Expert: Procurement issued a non-binding Request for Quotation to a subset of the Niagara Region Roster for Water, Wastewater, Transportation, Waste Management & Facilities Management Consulting Services, specifically category 2 – Water and Wastewater Treatment Facilities

Timeline details

- d. Issue Date March 4, 2020
- e. Closing Date March 19, 2020
- f. Award Date March 2020

Interim Agreement: Staff have negotiated terms and pricing for Biosolids Management Services with the current vendor Thomas Nutrient Solutions for the Period April 1, 2020-August 31, 2020. Staff are presently in the process of executing an agreement with this vendor for the above period. The scope of services negotiated include Liquid Biosolids Haulage, Liquid Biosolids Land Application and Lagoon Management Services. The total estimated value of the pending agreement is \$2,162,250.00. The table below provides a breakdown of these services and estimated costs for the period April 1, 2020-August 31, 2020.

Estimated Agreement Costs for Biosolids Management Services with Thomas Nutrient Solutions April 1-August 31, 2020

SERVICE	TERM	VALUE
Liquid Biosolids Haulage	Apr 1 – Aug 31, 2020	\$ 1,403,000.00
Liquid Biosolids Land Application	Apr 1 – Aug 31, 2020	\$710,250.00
Lagoon Management	Apr 1 – Aug 31, 2020	\$49,000.00
TOTAL		\$2,162,250.00

Respectfully submitted and signed by

Bart Menage, CSCMP, C.P.M., CRM Director, Procurement & Strategic Acquisitions