

Summary of CSO Project Remaining Budget Encumbrance by Municipality by Year of 2019 Year-End (\$)

Municipality	Year	2013	2014	2015	2016	2017	2018	2019	Grand Total
Fort Erie				8,729	242,342	9,844	414,581	786,000	1,461,497
Grimsby	1,503,293				136,308				1,639,601
Lincoln					379	2,100	312,182	391,165	705,826
Niagara Falls		4,566	229,644	547,174	320,759	538,935	401,663	615,879	2,658,620
Niagara-on-the-Lake							150,000	150,000	300,000
Pelham				5,173			50,000	15,000	70,173
Port Colborne					186,460	98,684			285,144
St. Catharines		371,751	464,097	479,376	1,375,676	528,374	1,102,654	1,243,200	5,565,128
Thorold				213,663	248,255	10,569	299,465	10,590	782,543
Welland				385,000	265,898	264,067	970,901	719,200	2,605,066
Grand Total	1,503,293	376,317	693,741	1,639,116	2,776,077	1,452,574	3,701,446	3,931,034	16,073,598