

Appendix 2 - 2019 By-law Fixed Charges Compared to 2020 Amended Fixed Charges

Table 1 – Water Fixed Requisition (\$) – 2019 By-law vs. 2020 Nine month Amended Budget

Municipality	2019 By-Law	2020 Amended Budget	Difference	% Increase
Fort Erie	891,561	874,930	(16,631)	-1.87%
Grimsby	619,814	591,377	(28,437)	-4.59%
Lincoln	440,441	440,332	(109)	-0.02%
Niagara Falls	2,934,620	2,928,440	(6,180)	-0.21%
Niagara-on-the-Lake	598,784	606,577	7,793	1.30%
Pelham	240,909	230,059	(10,850)	-4.50%
Port Colborne	588,466	593,258	4,792	0.81%
St. Catharines	2,920,423	2,959,336	38,913	1.33%
Thorold	395,051	415,479	20,428	5.17%
Welland	1,265,722	1,354,280	88,558	7.00%
West Lincoln	163,933	170,785	6,852	4.18%
Total	11,059,724	11,164,853	105,129	0.95%

Table 2 – Wastewater Fixed Requisition (\$) – 2019 By-law vs. 2020 Nine month Amended Budget

Municipality	2019 By-Law	2020 Amended Budget	Difference	% Increase
Fort Erie	7,596,338	7,703,891	107,553	1.42%
Grimsby	3,324,124	3,582,186	258,062	7.76%
Lincoln	2,837,406	2,824,043	(13,363)	-0.47%
Niagara Falls	14,727,578	14,474,670	(252,908)	-1.72%
Niagara-on-the-Lake	2,960,936	3,050,753	89,817	3.03%
Pelham	1,353,523	1,320,755	(32,768)	-2.42%
Port Colborne	4,076,742	4,352,035	275,293	6.75%
St. Catharines	20,740,949	20,989,601	248,652	1.20%
Thorold	3,535,506	3,734,961	199,455	5.64%
Welland	10,363,446	10,546,839	183,393	1.77%
West Lincoln	1,163,210	1,185,259	22,049	1.90%
Total	72,679,758	73,764,992	1,085,234	1.49%