

In accordance with the notice and submission deadline requirements of Sections 18.1 (b) and 11.3, respectively, of Niagara Region's Procedural By-law, the Regional Clerk received from Councillor Campion a motion to be brought forward for consideration at the May 21, 2020 Council meeting respecting the reconsideration of the 2020 Water and Wastewater Budget.

1. That Niagara Regional Council **DIRECT** staff to implement various cost containment initiatives to enable the water and wastewater rates to be charged for nine months(January 2020-September 2020) at the 2019 rates; and
2. That Regional staff in achieving the required \$4.5 million cost containment in savings, **REVIEW** capital projects that can be phased in over two years that will not negatively impact residents or their properties, reserve funds and such containment initiatives include deferral of hirings, reduced contributions to reserve funds and accessing water and wastewater stabilization reserves.